G. R. S. IX-5]

Previous references.

192

(64)

64 File No. 7-19

Serial Nos 1-13

later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 13

Part B for January 19 4

SUBJECT.

General statement of accts for one month ending July 1919 - & Comparate statement of Revenue & Expenditure with the B. E. & Estimates for the period

GENERAL AND REVENUE SECRETARIAT.

(C. A.)

NOTES.

File No.

FILE HEADING.

General Statement of Account

From

The Comptroller

No. Books 1036 Dated 12-11-1919. Received 13/15-11-1919

Diary No. 1531	Enclos.	Spare Copies.	Serial No.

BRIEF ABSTRACT OF LETTER.

Forwards the General Statement of Account showing working during 1919 and the Comparative Statement of Revenue Expenditure together with the Budget Estimates for th

NOTES AND ORDERS.

Due date of the return = 20th Sept 1919

Date of receipt — 13th Nov 1919

Delay in receipt of 1 month and 23 days.

According to the orders of the Finl Secty in the P.W.D a draft to the Comptroller is put up, so as to issue on 20.11.19

NOTES—First Sheet.

G. R. S. III-2]

General and Revenue Secretariat. | CA File No of 1919

Serial No.

July 1919

Revenue	Actual	Budget portion	Better or worse than Budget-
Forest-	90	240	-150
Railway Revenue Acct-	199	120	+79
Industrial & other works - Rev. Acct Net	271	58	+213
Expenditure			
Local Self Govt-	259	360	+101
Capital outlay not charged to Revenue	248	450	+202
Total Civil Debt Heads	+356	+797	-441

Submitted for orders. The closing balance for the month was Rs 93,35,438-12-4

Bdsd. 18-11-19

22/11

Essays 29.11

To the Comptroller in Mysore

H. 3391 dated 2-12-1919

Intimation of the Consolidated abstract of accounts for July, which was completed and signed by him on the 15th Nov 1919, as was stated in the Journal Statement of account for the month.

[No reply has yet been received from the Comptroller with regard to Serial No 2.]

1950

General and Revenue Secretariat. | File No. 7 of 1919.

Serial No. 1

From the Comptroller. No 1213 1323 date 10-12-1919.

Forwards the general Statement of Account for two months ending August 1919, together with the Comparative Statement of Revenue and Expenditure for the period

Due date of the return 20th Octr 1919

Date of Receipt 12th Decr 1919

Delay in receipt of 1 month and 20 days.

A. Revenue

		Current month - Aug 1919. As compared with Budget portion.	Progressive Two months. July & Aug 1919.
II Forest	Fall	- 190	- 340
Electrical Works Revenue Net	Do	- 54	- 92
Industrial Profits and Revenue Net	Improvement	+ 97	+ 310
Railway Rev- Account Net	-Do-	+ 2	+ 81

B Expenditure

		Current: Aug 1919.	Progressive 2 months July & Aug 1919
Public Works.	Worse Excess Expdr.	- 72	- 72
Army & Defence	Do	- 23	- 28
Local Self Govt	Improvement	+ 44	+ 145
Famine Relief	Do	22	+ 43
Capital outlay not charged to Revenue	"	+ 10	+ 213

NOTE—Contn. sheet.

G. R. S. III-2]

Ge..... and Revenue Secretariat. | C. A File No. 7 of 1919

Serial No.

The closing balance for the month was
Rs 89,58,036-7-5

R SA
15/12/19 Please

1613 T811 18/12

Copy 9/12/19

From the Comptroller. No 1339 Books dated the 12th Dec 1919

States that the Consolidated abstract of Accounts for July 1919 could not be completed and filed on 15-11-1919, the reason being that the books were not received from the Press as expected and that the abstracts for July 19 were completed & filed in his office along with those for Aug 1919 on 10-12-1919.

Full Secys orders in the P. W. D.

Accounts for Octr 1919 are due by now
Please remind for those not yet received
(Sd) M. N. K 18-12-19

Reminders proposed in the linked file.

20
23/12/19 [Returns for Septr 1919 due on 20-11-19
Ditto for Octr 1919 due on 20-12-19.
Reminder for the above issued H 3966-7 d. 6-1-1920]

G. R. S. III-2]

General and Revenue Secretariat. | C. A File No. 7 of 1919.

Serial No.

4 From the Supdt. H. Cork. 1474
Dated 7th January 1920
Forwards the General Statement of accounts for 3 months ending Septr 1919, together with the Comparative statement of Revenue and Expenditure for the period
Due date of the return 20th Nov 1919
Date of Receipt 8th Jany 1920
Delay in receipt of One month 18 days.

Comparative Statt of Revenue & Expr.

A. Revenue. Items that have fared worse than the Budget-

	For the Current month	Progressive ending Septr 1919
II Forest	-231	-510
III Excise	-84	-80
Electrical Works Revenue (Net)	-42	-135
Industrial Salt Works Revenue Net	-215	+95
Total Revenue	-630	-602

B. Expenditure - Items more than Budget-

Civil Administration	-135	-134
Protection	-116	-125
Public Works	-76	-148
Moral & Material Development	-99	-82
Army & Defence	-84	-112
Total Expenditure	-606	-490

G. R S. III-2]

General and Revenue Secretariat.	C. A File No. 7 of 1919.

Serial No.

Expenditure under all the Heads are worse than the Budget - except under Local Self Govt - which gives better figs by 38 and 183 under current & Prev. figs respectively.

The closing balance for the month was Rs 88,92,211-0-5.

B.S.R. 13-1-1919

TM 15/1

The date on which the Certificate of actual payment was compiled and signed & the Cheque is left blank. Perhaps it was the date on which the Payment Certificate was ~~to be~~ signed & sent

Je 16/1

16/1/22

File after getting the date referred to above entered in the Ledger

[illegible]

G. R. S. III-2]

General and Revenue Secretariat.	C. A File No. 7 of 1919

Serial No.

5

From the Comptroller. No Books 1696
dated 30th January 1920

Forwards the General Statement of Accounts for the 4 months ending Octr 1919, together with the Comparative Statement of Revenue & Expenditure for the period.

Due date of the return 20th Decr 1919
Date of Receipt 2nd Feby 1920
Delay in receipt of One month and 12 days

Comparative Statt of Revenue and Expenditure

A. Revenue- Items that have fared worse than the Budget-

	for the current month	Progressive ending Oct
Forest-	- 210	- 780
X Exci	+ 37	- 43
Electrical Works Revenue (Net)	- 13	- 148

Under the Railway Revenue Account (Net) and the Industrial Works Revenue account (Net), the Progressive actuals are better than Budget by 189 and 315 respectively.

Total Revenue- Progressive figures

Budget	73,14
Actuals	69,89
Worse than Budget	- 3,25

X Here is more than made up by Labour figures - the Revenue Statistics have them

7/2
Comparison with last year's actuals - also Under made [illegible]
18
7/2

NOTE—Contn. sheet.

G. R. S. 111-2]

General and Revenue Secretariat.

C A File No. 7 of 1919.

Serial No.

B. Expenditure

On the expenditure side, there is a general increase over the Budget portion under all Heads except, Moral + Material Development, Local Self Govt and Famine Relief.

The prominent items that have overrun the Budget being

Civil Administration - Progressive by figures		— 114
Protection		— 53
Public Works	"	— 123
Army Defence	"	— 49
Misc. Rly Electrical Exp.	"	— 29

Total Expenditure, Progressive,

Budget Portion	90,09
Actuals	90,53
Worse by	— 44

Capital outlay not charged to Revenue

The Budget provisions on Capital Works seem to be an over-Estimate as can be seen by:

	Budget Provision	Actuals	Better than Budget
July 1919	450	248	+ 202
August	450	440	+ 10
September	500	425	+ 75
Oct 1919	500	284	+ 216
Total Progressive	1900	1397	+ 503

The closing Cash Balance for the month was Rs 9 4,11,561 - 0 - 5.

A reminder to the Comptroller for the Accts of Navy is put up according to the

B.S.R. 6.2.1920.

WD A 1789—GPB—60,000—20-3-18—S.

N 30

2671

G. R.S. III-2]

General and Revenue Secretariat. | C-A File No. 7 of 1922.

Serial No.	
	orders of the Govt. Secy. (in slip attached) 8 3.2.20
Letter issued. No H 4796 dt. 11-2-1920 (draft placed in file)	Hons) 18/7.2.20 Secy 13.2.20 18/7/2
6	From the Comptroller. No. Books 1809 dated 14th Febry 1920. Forwards the General Statement of accounts for the 5 months ending Nov 1919 together with the comparative Statement of Revenue Expr for the period. Due date of the return 20th Jany 1920 Date of Receipt 16th Febry 1920. Delay in receipt of 25 days It is stated that the Forest accounts of the Mepore West Division for Sept to Oct 1919 have not been included in these accts owing to their non-receipt: Comparative Statt of Revenue Expenditure A. Revenue. As usual, the realisations under Forest & Mining Revenue are less than the Budget Portion. The Railway Revenue account and the Industrial Revenue account have resulted both under Progressive by 195 & 560 respectively; the realisations under Land Revenue, Excise & Stamp

NOTE—Contn. sheet.

Serial No.

may be considered as unsatisfactory

The figures under the several Heads stands as follows:-

Total Revenue { Budget- Progressive 88,90 / Actuals " 88,23 } -67
Progressive Nov 1918 = 78,25

	Progressive Nov 1919	Budget Portion	Variation.	Progressive actuals Nov 1919
Land Revenue	919	875	+44	5,72
Stamps	~~688~~	~~607~~ 607	+81	4,64
Ry Revenue accts	675	480	+195	5,92
Industrial Rev accts	835	275	+560.	5,57
Forest	3,46	1390	-10,44	3,90
Mining Revenue	515	575	- 60.	8,07

B. Expenditure

There is a general increase over the Budget portion under all Heads except under Moral & Material Development, Local Self Govt & Famine Relief.

	Progressive Nov 1919	Budget Portion.	Variation	Progressive Nov 1918
Moral & Material Devlt	2182	2294	+112	2146
Local Self Govt	349	565	+216	306
Famine Relief	495	650	+155	
Civil Adm	1697	1576	- 121	1587
~~Public Works~~ Protection	1389	1293	- 96	1199
Public Works	1357	1220	-137	1597
Army & Defence	742	670	- 72	750
Rly & Railway & Electrical Engr	63	32	-31	51

Total Expdr { Budget- 10938 / Actuals 10944 } -6.
Progressive Nov 1918 - 9902

G. R S. III-2]

General and Revenue Secretariat. | C. A File No. 7 of 1920.

Serial No.

Capital outlay not charged to Revenue

	Budget portion	actuals.	Variation
To the end of Oct 1919	19,00	13,97	+503
Nov 1919	650	527	+123
Progressive	2550	1925.	+626

The outlay for the corresponding period during 1918 was Rs 13,82,748.

The closing Cash Balance for the month was Rs 92,44,497-1-8

BAH 21.2.1920.

21/2.

21/2

23.2.20

From the Comptroller No 15008 1969 dated 6-3-1920 Forward the Secd. Statement of Accounts for the 6 months end Dec 1919 together with the Comparative Statement of Revenue and Expenditure for the period.

Due date of the return 20th Feby 1920
Date of Receipt- 8th March 1920
Delay in receipt = 18 days

G. R S. III-2]

General and Revenue Secretariat.

C. A File No. 7 of 1920

Serial No.

A. Revenue

The Progressive actuals under Land Revenue, Excise, Stamps, Railway Revenue account and Industrial Revenue account are better than the Budget.

There is a fall under Forest, Mining Revenue, and Electrical Works Revenue Accou

Total Revenue { Progressive as per Budget 103,15
Actuals 107,36
+ 4,21

ogressive. Dec 1918. Rs 97,83,822

	ive Dec 1919	Budget	Variation	Actuals Dec 1918
Land Rev.	11,39	975	+164	637
Excise	34,38	33,52	+86	31,71
Stamps	806	697	+109	561
Railway Rev acct	845	580	+265	731
Industrial Rev acct	999	323	+676	252
Forest	634	1,690	-1056	729
Mining Rev	582	635	-53	861
Electrical Works Revenue	1066	1160	-94	1155

B. Expenditure

There is increase over Budget portion under Civil Administration, Protection, Public Works ary, Defence and Irrig. & Railway and Electrical Expenditure.

The Heads under which there are some Savings are Moral & Material Development, Local Self G... & Famine Relief & Insurance.

NOTE—Contn. sheet.

eneral and Revenue Secretariat. C.A File No. 7 of 1920.

Serial No.

Total Progressive Expdr. 130,02/- } −1,19/-
Budget Portion 128,83/- }

Progressive Expdr Dec 1918 Rs 117,03,548/-

	Progressive Dec 1919	Budget	Variation	Progressive Dec 19
Civil Adm :-	2084-	1827-	−257-	18,28
Protection	1658-	1557-	−101-	14,68-
Public Works	1610-	1500-	−116-	1852-
Army & Defence.	936-	790-	−146-	891-
Misl Regt Electrical Expdr.	76	38	−38	61-
Moral & Material Development.	2520-	2652-	+132-	2515-
Local Self Govt.	407-	620-	+213-	361-
Famine Relief & Insurance	595-	790-	+195-	

Capital outlay not charged to Revenue

	Budget Portion.	Actuals	Variation
To the end of Nov 1919	2550-	1924-	+626
Dec 1919	700	357	+343
	3250	2281	+969

The outlay for the corresponding period ending Dec was Rs 21,16,670.

The closing Cash balance for the month was Rs 62,77,744-2-5.

G. R. S. III-2]

General and Revenue Secretariat. | C. A File No. 7 of 1919.

Serial No. 8

2253

From the Comptroller. No Books ~~1444~~ dated 5-4-1920. Forwards the General Statemen of account for the 9 months ending January 1920, together with the comparative statement of Revenue Expenditure for the period.

Due date of the return 20th March 1920

Date of Receipt : 6th April 1920

Delay in receipt of 16 days.

A - Revenue

The Progressive actuals under Land Revenue, Excise, Stamps, Railway Revenue acct and Industrial Revenue accounts are better than the Budget.

There is a fall under Forest and Electrical Works Revenue accounts.

Total Revenue { Progressive Budget 121,17 / Actuals 125,53

Progressive for period ending January 1919 = 112,75

	Progressive January 1920.	Budget	Variation	Actuals January 1919
Land Rev.	15,72 ✓	12,75 ✓	+2,97 ✓	8,85
Excise	40,71 ✓	38,72 ✓	+1,99 ✓	37,74
Stamps	9,31 ✓	7,92 ✓	+1,42 ✓	6,81
Railway Rev acct	9,29 ✓	6,70 ✓	+2,59 ✓	6,70 ~~6,81~~
Industrial Rev acct	15,19 ✓	3,71 ✓	+11,48 ✓	5,49
Forest	11,67	20,40	−8,73	11,37
Electrical Works Revenue	12,95	13,30	−35	14,21

NOTE—Contn. sheet.

G. R. S. 111-2)

35

General and Reve Secretariat. | A File No. 7 of 191 9.

Serial No.

B. Expenditure

There is increase under Budget Portion under Forest, Civil Administration, Protection Public Works, Army & Defence and Mis. Railway and Electrical Expdr.

The Heads under which there are Savings continue to be Moral & Material Development, Local Self Govt and Famine Relief and Insurance

Progressive Expdr. 169,92 } -3,19
Budget Portion 166,73 }

Progressive Expdr June 1919 = 154,45

	Progressive June 1920.	Budget	Variation	Progressive June 1919
Forest	6 46	530	-116	6,38
Civil Adm	24,56	20,84	- 3,72	21,28
Protection	19,49	18,31	-1,18	18,03
Public Works	19,02	18,10	- 92	21,29
Army & Defence	29,09	27,30	-1,79	8,34
Mis Ry and Electrical Expdr	86	44	-42	63
Moral & Material Devolpt	2877	3,17	+140	2893
Local Self-Govt	449	6,85	+2,36	372
Famine Relief and Insurance.	6,89	9,10	+2,21	

Capital outlay not charged to Revenue

	Budget Est	Actuals	Variation
To the end of December 1919	32,50	22,81	+9,69
1920	7,00	12,08	- 508
	39.50	34,89	+4,61

NOTE—Contn. shee

General and Revenue Secretariat.

C.A File No. 7 of 1919.

erial No.

the Closing Cash Balance for the month was Rs 44,64,442 - 4 - 0

Bal 10/4/920

TM 10/4

L. & Hdqrs 18/4/4

From the Comptroller

No 2468 D/ 1. 5. 20. Forwards the comparative Books statement of accounts ~~General statement of accounts~~ of the Govt of Mysore for the eight months ending February 1920. with the Budget estimates.

Due date of the return 20. 4. 20

of Receipt 3. 5. 20.

1 in Receipt of 12 days.

A. Revenue

The progressive actuals under the revenue Excise, Stamps, Mining, ---- Railways and Industrial works revenues accounts are better than the budget portion.

There is a fall in the forest, productive irigation and Electrical works.

There is a total fall in the totals of principal heads of revenue.

G. R. S. III-2j

General and Revenue Secretariat. | File No. | of 191

Serial No.

Progressive for period ending 7th Feb. 1919. = 152. 68.

	Progressive actuals ~~Feb~~ 1920.	Budget	Variation	Actuals ~~Feb~~ 1919
Land Revenue.	38.43.	3315	+528	26.67.
Excise	46.48.	44.17	+2.31	42.86.
Stamps	10.50	8.87	+ 1.63.	7.84
Mining	8.97	8.65	+ 32	11.03
Interest	6.88	5.74	+ 1.14	5.54
Railways	11.79	7.70	+ 4.09	6.95
Industrial works.	11.34	4.19	+ 7.15	6.85
Forest	12.49	24.75	- 12.26	13.04
Productive irrigation	-11		- 11	- 7.~~590~~
Electrical works.	15.02	15.12	-10	+15.49
Total — Principal ~~heads~~ of revenue.	1.10,23	1.12.82	- 2.59	91.96

B- Expenditure.

There is increase over budget portion under Forest, ~~Palace~~, Civil administration, protection, public works army and defence, ~~Total expenditure Moral and material development~~, Miscellaneous railway and Electrical Expenditure and in the total expenditure.

There are savings under the heads of palace Moral and material development, Local Self-government, famine re-

General and Revenue Secretariat. | e.a File No. 7 of 1919.

Serial No.

Relief and Insurance.

Total progressive expenditure 1.90,597
Budget portion 1,86,64 } -3,

	Progressive. Feb. 1920.	Budget	Variation	Progressive Feb 19
	~~7,66~~			
	7,44	6.30	-1,14	7. 31
	~~4,30~~ — ~~26,87~~	~~40. 21~~	~~-1,09~~	~~20. 97~~
protection	~~26,87~~ 22,28	~~23, 31~~ 21. 20	-1,08	20, 97
Civil administration	26,87	23, 31	- 3, 56	23, 39
Public works	21,53	21, 30	- 2 23	23, 89
~~Palaces &~~	~~1,71,10~~	~~1, 58, 62~~	~~+12, 41~~	~~0~~
Moral and material development.	31, 64	33, 81	+ 2. 17	31. 93
	~~4, 59~~	~~7. 50~~	~~+2. 91~~	
Local self Government.	4, 59	7. 50	+2. 91	3. 83
famine relief and In- surance.	7. 90	10, 30	+2, 40	---

Capital outlay not charged to revenue.

	Budget.	Actuals.	Variation.
To the end of jan 1920.	3950	489	+4, 01
To the end Feb. 1920.	850	629	+2 ~~76~~ 21
	48,00	41,18	+ 6,82

The closing Cash balance for the month was Rs 53.28,511-5-2

Rs 26/5

Rs 27/5

Serial No. 10

From the Controller

No 2798 Of 17.6.20.

Forwards the General statement of accounts with the Comparative Statement of accounts for the Nine Months ending March 1920.

Due on 1.5.20.

Received on 18.6.20.

Delay 29 days.

A— Revenue.

	Progressive actuals for March 1920.	Budget	Variation	Actuals for March 1919
I Land revenue.	65,04	58,15	+6,89.	51.73
II Forest	13, 91	29,75	-15,84	16, 93
Surplus revenue of assigned tract	—	200	-200	9, 27
Industrial & other works.	12,64	4,67	+7,97	9, 11

The progressive actuals under all except the forest & surplus revenue of assigned tract are better than the budget portion..

Total revenue — Progressive 21,3,20
Budget 20,3,01
+10,19

Progressive for pe was — — for March 1919 1,97,76.

General and Revenue Secretariat. File No. of 191 9

Serial No.

Expenditure

The progressive actuals under Land revenue, Forest, Interest and Sinking fund charges, Palaces, Civil Administration, Protection, public works, Army ~~and~~ defence and Railway ~~and~~ Electrical Expenditure shows an increase over the Budget portion.

Rs 19/6.

19/6

Thus has been adding of the accounts with the figures of the Secretariat

19/6

Dues 24/6/20

From The Comptroller

No 123/Books dt 17.7.20.

wards the general statement of accounts with the Comparative Statt of accounts for the ten months ending April 1920.

due on 20.6.20

Received on 20.7.20.

Delay 1 month.

G. R. S. III-2]

General and Revenue Secretariat. | File No. 7 of 1919.

Serial No.		Progressive actuals	budget when	Better or worse
	A Revenue			
	Land . .	8805	8015	+ 7,90
	Forest . .	1813	31,90	- 1677
	Industrial and other works. Rev. acct.	15 71	5,15	+ 10,56
	B. Expenditure	2,56,83	2,42,73	+ 14, 10
	Palace A.			
	Civil administration	32,83	28,57,	- 4,26
	Army and defence	5,4,36	4870	- 5,66

The closing cash balance for the month was Rs 83, 13, 935-5-5

Submitted for perusal.

Rs 23/7

2. TSR 23/7, 7/8)

mad 24/7/20

Iram & June accts are overdue - Remind

Jme (3.8.20

Dr Dongh-Early

mad 13/8/20

12 From The Comptroller

No 275, Dy 11. 8. 20.

Books

Forwards General Statement and Comparative Statt. of accounts for the Eleven months ending

NOTE—Contn. sheet.

Serial No.

May 1920

Due on 20.7.20. } Delay 23 days.
Received on 12.8.20 }

Points for noting:—

A. Revenue—

	Progressive actuals	Budget portion	Better or worse
rincipal heads—Total	20583	21718	-1135
nplus revenue of assigned fract.		200	-200
l. works acct (net)	1961	2082	-121
Industrial and other works (net)	2038	563	+1475

Expenditure. B.

Direct demands on revenue—

Land	1956	1714	-242
Palace B	6081	5722	-359
" A	29237	28315	+922
Civil administration	3613	3125	-488
Army & defence	5654	5020	-634
Capital outlay not charged to revenue	55515	7800	+2285

Closing balance Rs. 1,01,21856.14.7.

Subd for perusal.

Rt 14/8

Issue a/cs already overdue & letter Comptr will be reminded.

Read 18/8

Yes.

Reminders issued on 30.8.20 - R.394 read 25/8/20

NOTE—Contn. sheet.

G. R. S. III-21

General and Revenue Secretariat. | C. A File No. 7 of 1919 :

erial No.

13 From the Comptroller. No Books 5-18 dated 29-9-20
Submits the General statement of accounts
for 12 months ending June (Preliminary) 1920.
Due dated 20.-9-1920 } Delay of
Received on 29-9-1920 } one month 9 days

Comparative Statement of accounts

1) A- Revenue.
The progressive under forest is worse than Budget by -13,6
and the total of principal Heads Revenue worse by -2,06

Mining Revenue & Electrical works Revenue
are also worse than Budget by -1,24 & -117 respectively
The Progressive total Revenue is however
better than Budget by +17,10.

2) B- Expenditure
The expenditure under all items, show
increase over Budget portion, except under the
3 Head, Moral & Material Development (+6,22)
Local Self Govt- (+4,27) & Famine Relief & Insurance (+2,69)
The total Expdr is worse than Budget by -25,33

3) Capital outlay not charged to Revenue
The Progressive actuals 78,87
Budget Portion 89,95
Better by + 11·08

[illegible] of the annual adjusts to
be made in June Rendering a
do not appear to have
been included in this - The
Comptr has separately forwarded

G. R. S. III-21

General and Revenue Secretariat. | File No. of 19

erial No.

Mentn. of Kinara of this a/c Sems in proposn & it may be filed

mark

Fedrcy)

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For ~~the~~ One months endi July 1919.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive 0	Budget 1919-20.	Progressive last year July 1918
Total Revenue	21.18.284		3.13.66.000	17.83.038
Total Expenditure Charged to Rev -do- not charged to Rev & Extraordinary E+P	34.91.177 2.47.420		3.14.30.000 90.00.000	32.30.227 2.25.580
Net Debt, Deposits and Advances	+355.752		+64.64.000	+29.93.25
Transactions ...	-12.64.561		-2600000	1320.48
ening Balance	1.06.00.000		1.05.96.000	1.10.95.759
Closing Balance	13.35.439		79.99.000	1.24.16.234 3

To.
F. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Departme

Bangalore,
The 12th day of November 1919

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	2.91.683		1.11.57.000	2.63.569
II Forest	89.984		47.45.000	85.514
III Excise	6.25.185		70.00.000	6.22.263
IV Miscellaneous Taxes	5.807		32.000	2.945
V Stamps	1.61.581		13.00.000	1.35.914
VI Registration	31 557		2.49.000	27.955
Total ...	12.05.797		2.44.83.000	11.38.160
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			2.00.000	
Mining Revenue.				
VIII Mining Revenue.	56.128		15.[illegible].000	1.91.787
Interest—				
IX Interes ...	45.124		8.21.000	16.286
Civil Administration—				
X Scientific and Miscellaneous Departments ...	69		16.000	98
XI Pensions and Allowances	1.602		15.000	1.486
XII Stationery and Printing ...	2.933		36.000	2.533
XIII Miscellaneous ...	5.578		1.55.000	10.920
Total ...	10.044		2.22.000	15.037
Protection—				
XIV Courts of Law	5.904		37.000	1.58
XV Jails	137		2.000	2.06
XVI Police	786		6.000	1.1
XVII Medical	6.524		22.000	1.7
XVIII Sanitation and Vaccination ...	694		4.000	
Total ...	14.045		71.000	
Carried over ...				

Ca 7 9-1 No 1024

No 1036

Boards Issues) Returns in w/s

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For ~~the~~ One months ending July *1919.*

1255

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget 1919-20.	Progressive last year July 1918
Total Revenue	21.18.284		3.13.66.000	17.83.038
Total Expenditure charged to Rev	34.91.177		3.14.30.000	32.30.227
-do- not charged to Rev & Extraordinary E+P	2.47.420		90.00.000	2.85.580
Net Debt, Deposits and Advances ..	+.355.752		+64.64.000	+.29.93.253
Total Transactions ...	-12.64.561		-26.00.000	1320.484
Opening Balance ...	1.06.00.000		1.05.96.000	1.10.95.759
Closing Balance	13.35.439		79.99.000	1.24.16.243

[redacted]The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Revenue—*continued.*				
Public Works—				
XIX Civil Works	7.517		1.20.000	23.428
Moral and Material Development				
XX A. Economic Conference & Co-operative Societies	183			
XX Educatic	26.387		2.25.000	27.725
XXI Agricult	1.566		1.22.000	328
XXII Industries and Commerce ...	1.109		3.000	10.942
Total ..	29.245		3.50.000	38.995
Army and Defence—				
XXIII Army	14.344		25.000	1.620
Railways Revenue Account—				
XXV Railways (Net Receipts) ...	1.99.301		12.52.000	1.28.43
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	−885		3.55.000	−347
Electrical works + ~~Cauvery Power Works~~				
Revenue Account—				
XXVI ~~Cauvery Power Works~~ Electrical Works (Net Receipts)	2.66.660		14.26.000	1.73.576
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	2.43.095		4.82.000	39.732
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	27.875		7.000	9.518
Total ...	2.70.970		4.89.000	49.250
Total Revenue	21.18.284		3.13.66.000	17.83.038

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	2.30.776		22.84.000	1.74.782
2 Forest	83.371		11.45.000	73.741
3 Excise	29.858		4.06.000	25.099
4 Stamps	4.991		1.13.000	4.218
5 Registration	10.458		1.22.000	9.928
Total ...	3.59.454		40.70.000	2.87.768
Charges against Mining Revenue				
6 Capitalization Fund ...			8.14.000	
7 Charges against Mining Revenue ...	16.911		1.97.000	13.308
Total ...	16.911		10.11.000	13.308
Interest and Sinking Funds—				
8 Sinking Fund for Loans			3.33.000	
9 Interest on Debt and other Obligations	6.718		9.49.000	17.068
10 Reserve for interest on Capital Expenditure			9.00.000	
Total ...	6.718		21.82.000	17.068 ~~516.667~~
Palace—				
11 Palace ...	5.16.667		23.50.000	5.16.667
Civil Administration—				
12 General Administration	1.03.278		13.17.000	99.511
13 Muzrai Institutions	3.17.605		3.76.000	3.28.732
14 Scientific and Miscellaneous Departments	10.806		1.60.000	12.433
15 Pensions and Allowances	74.011		9.00.000	1.01.882
16 Stationery and Printing	28.134		4.77.000	37.767
17 Miscellaneous	38.421		1.40.000	7.583
Total ...	5.72.255			5.87.908
Carried over ...				

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*continued.*				
Protection—				
18 Courts of Law	48.579		10.67.000	75.930
19 Jails	13.053		1.29.000	7.696
20 Police ...	1.08.284		13.12.000	83.061
21 Medical	46.526		7.49.000	37.692
22 Sanitation and Vaccination ...	10.474		1.17.000	9.820
Total ...	2.21.916		33.74.000	2.14.199
Public Works -				
23 Irrigation Works charged to Revenue	35.437		14.54.000	35.251
24 Civil Works ...	1.74.532		25.57.000	1.83.690
Total ...	2.09.969		40.11.000	2.18.941
oral and Material Development—				
25 Economic Conference	14.990		2.00.000	21.171
26 Education	9.28.762		41.74.000	8.71.227
27 Agriculture	37.516		6.62.000	36.333
28 Industries and Commerce	21.759		3.18.000	48.808
29 Co-operative Societies ...	8.526		1.02.000	6.411
~~30 Grants for Public Improvements~~ ...	—			
Total ...	10.11.553		54.56.000	9.83.950
Local Self Governme.t				
30. Grants for public Imp.	2.58.942		10.60.000	1.54.510
Army and Defence—				
31 Army	2.30 209		17.83.000	2.21.527
32 Subsidy to British Government ...			35.00.000	
Total ...	2.30.209		52.83.000	2.21.527
Carried over ...				

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...				
Expenditure—*Continued.*				
Famine Relief and Insurance—				
33 Famine Relief	79.336		14.50.000	
34 Famine Insurance			5.00.000	
Total ...	79.336		19.50.000	
Misc. Rly and Electrical Expenditure				
~~Railways—Revenue Account~~				
35 Mis. Railway Expenditure ...	7.247		63.000	14.381
36. Mis. Electric. Expenditure			...	
	7.247		63.000	14.381
Special Reserve for Non-Recurring Expenditure			9.61.000	
~~Extraordinary Expenditure—~~				
~~Contribution to War Fund~~	...			
Add—Unspent allotments transferred to balances at credit of Depts.	...		3.14.000	
Deduct—Expenditure met from balances at credit of Departments and Reserve Funds ...	...		40.33.000	
Total Expenditure charged to Revenue	34.91.177		3.14.30.000	32.30.227
Capital outlay not charged to Revenue				
37 Railways and Tramways ...	54.386		25.00.000	43.183
38 Krishnarajasagara Works ...	1.40.964		25.00.000	1.09.444
39 Cauvery Power Scheme ...	5.087		8.44.000	4.491
40 Industrial Works	46.964		27.01.000	68.444
41 Other Works	19		1.55.000	18
42. Industrial Investment Fund			3.00.000	
Total ...	2.47.420		90.00.000	2.25.580
Extra-ordinary Expenditure				
~~Grand Total~~ ...	—	...	...	...

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses.						
R. Investment Account.						
1. Investments in Securities and Shares	...		10.103		-10.103	+20.00.000
2. Fixed Deposits in Banks	7.50.000		5.00.000		+2.50.000	+22.50.000
Total	7.50.000		5.10.103		+2.39.897	+42.50.000
S. Debt.						
3. Permanent Debt ...	...					...
4. Temporary Debt	...					...
Total ...						...
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	52.119	—	42.725		+9.394	+. 4.15.000
6. Savings Banks Deposits ...	4.23.067		2.51.447		+1.71.620	+ 1.00.000
7. Endowments and other Accounts	13.920		3.387		+ 10.533	+ 16.000
Total ...	4.89.106		2.97.559		+1.91.547	+.5.31.000
U. Reserve Funds.						
8. Reserve Funds	...		1.406		-1.406	+8.56.000
V. Local and other Funds.						
9. Local Funds	69.358		1.98.874		-1.29.516	+46.000
10. Municipal and City Improvement Trust Funds.	2.97.387		1.79.441		+1.17.946	...
11. Muzrai Funds	3.43.995		45.163		+2.98.832	+ 46.000
12. Military Funds	4.575		2.744		+ 1.831	- 10.000
13. Mysore University Fund ..	7.05.724		54.037		+6.51.687	- 50.000
14. Miscellaneous Funds	1.080		9.924		- 8.844	+ 3.000
Total ...	14.22.119		1.90.183		+9.31.936	+35.000
W. Deposits.						
15. Civil Deposits	5.94.835		5.42.890		+51.945	+1.00.000
16. Palace Deposits	7.18.023		4.76.723		+2.41.300	...
17. Departmental Deposits	1.07.137		72.752		+ 34.385	+ 55.000
18. Deposits of Local Loans ..	2.520		...		+ 2.520	...
19. Other Deposits ...	1.597		1.673		76	-2.15.000
Total ...	14.24.112		10.94.038		+3.30.074	-61.000
Carried over	-					

DEBT. DEPOSITS AND ADVANCES.

Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						
W. a. Advances.						
20. Revenue Advances	78.861		32.668		46.193	...
21. Industrial Advances	16.140		83.572		-67.432	-2.18.000
22. Departmental Advances ...	42.242		64.765		-22.523	+ 7.000
23. Other Advances	1.07.650		4.07. 184		-299.534	+9.66.000
23.A. Account Current with A.G. Madras	4.65.725		3.28.992		1.36.733	...
Total ...	7.10.618		9.17.181		-2.06.563	+1.55.000
W. b. Suspense.						
24. Suspense Accounts	14.560		10.246		4.314	...
24.A. Second Indian war loan Deposit			59		- 59	...
Total	14.560		10.305		4.255	...
W. c. Departmental Balances.						
25. Departmental Balances			5.225		-5.225	+10.000
X. Loans.						
26. Takavi and Agricultural Loans ...	7.841		21. 539		-13.698	+ 7.000
27. Loans to Local Bodies	...		...		...	+ 1.000
28. Loans to Societies and Notabilities ...	1.140		500		+ 640	+24.000
29. Industrial Loans ...	1.418		2.050		- 632	+18.000
30. Other Loans	4.407		208		4.199	+38.000
Total ...	14.806		24.297		-9.491	+88.000
Y. Remittances.						
Cash			23.24.495		...	
31. Remittances between Districts ...	22.24.495		22.74.495		-50.000	
31.A. Remittances by Bills & Cheques ...	17.30. 781		7.79.525		-48.744	
32. Cheque and Bills	24.67.647 / 24.17.647		29.71. 897		-504.250	
33. Inter-Departmental Transfers ...	20 9. 672		3.51.281		-1.41.609	
34. ~~Remittance Account with A.G. Madras.~~ Account Current between Civil & Railways	2.24.445		5.98.914		-3.74.669	
Total ...	58,06,840 / ~~58.56.840~~		69,26, 112 / ~~69.76.112~~		-11.19.272 / ~~-11.19.272~~	
Y. a. Obsolete Heads.						
Z. Cash Balance.						
TOTAL DEBT, DEPOSITS AND ADVANCES	106,32,161 / ~~106.82.161~~		102,76,409 / ~~103.26.409~~		+355.752	+64.640

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of ..... was completed and filed in my office, and was signed by me on the ..... day of 19

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

I Satyanarayana

The ..... day of ..... 19 Comptroller

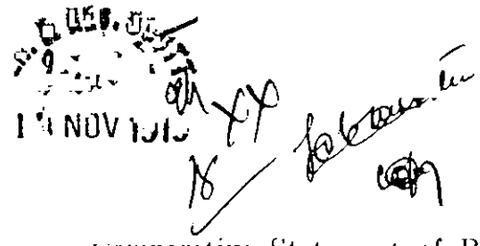
Opening Balance				1.06.00.000	3 9
Cash in Treasuries	1.05.68.755	3	9		
Cash in Transit	31.245	.	.		
Receipts of the month				1,27,50,444 / 1.28.00.444	10 10
TOTAL RECEIPTS				~~2,34,00,446~~ 2,33,50,444	14 7
Charges of the month				1,40,15,006 / ~~1.40.65.006~~	2 3
Closing Balance				93.35.438	12 4
Cash in Treasuries	92.66.188	12	4		
Cash in Transit	69.250	.	2		

The balance as by Cash Balance Report was Rs. 94,10,725-15-1 and differs from the above by Rs. 75,287-2-9 as follows:—

	Additions	Deductions
Difference due to the Mysore Dist. Treasury having reported the closing balance of Nanjangud Taluk Try on 1-8-19 instead of the opening balance of that date		1,037-2-9
Difference due to Hassan District Treasury having erroneously included in the Cash balance report the amount of a remittance in transit		74,250-0
Total		75,287-2
Net		75,287-2

05—GPB—60 books—16-3-18

FINANCE AND ACCOUNTS
FORM No. 7.



Comparative Statement of Revenue and Expenditure of the Government of Mysore for one month ending July 1919 with the Budget Estimates

No. 1038 Dt. 12-11-1919
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of July 1919

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	Better—worse than Budget	Budget portion	Actual	Better—worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	290	292	+2			
II. Forest ...	240	90	−150			
III. Excise .. .	6,26	6,25	−1			
V. Stamps	162	1,62	...			
Other Heads	38	37	−1			
Total ...	13,56	12,06	−150			
SURPLUS REVENUE OF ASSIGNED TRACT ..	...	...	...			
MINING REVENUE	56	56	...			
INTEREST	48	45	−3			
CIVIL, ETC., DEPARTMENTS ..	51	75	+24			
RAILWAYS—REVENUE ACCOUNT (NET) ..	120	199	+79			
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET) ..	...	−1	−1			
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	300	267	−33			
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	58	271	+213			
Total Revenue ...	19,89	21,18	+129			
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	230	231	−1			
Forest	80	83	−3			
Other Heads ..	45	45	...			
Total ...	355	359	−4			
CHARGES AGAINST MINING REVENUE ...	16	17	−1			
INTEREST AND SINKING FUNDS ..	10	7	+3			
PALACE	517	517	...			
Carried over B ...	898	900	−2			
Carried over A	1989	21,18	+129			

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward A	19,89	21,18	+129			
Brought forward B	898	9,00	−2			
Civil Administration...	570	572	−2			
Protection	220	222	−2			
Public Works	210	210	...			
Moral and Material Development	1010	1012	−2			
Local Self Government ...	360	259	+101			
Army and Defence	225	230	−5			
Famine Relief and Insurance ...	100	79	+21			
Miscellaneous Railway and Electrical Expenditure	8	7	+1			
Special Reserve for non-recurring Expenditure	...	...	...			
Add—Unspent allotments transferred to balances at credit Of Departments	...	...	—			
Deduct— Expenditure met from balances at credit of Departments and Reserve Funds	...	...	...			
Total Expenditure	3601	34,91	+110			
Extraordinary Expenditure	£ ...	...	...			
Capital Outlay not charged to Revenue.	450	248	+202			
C. Civil Debt Heads.						
Investment Account	+240	+240	...			
Permanent Debt	...	...	...			
Temporary Debt	...	...	...			
Unfunded Debt	+100	+192	+92			
Reserve Funds	−1	−2	−1			
Local and other Funds	+630	+932	+302			
Deposits	−102	+330	+430			
Advances	−61	−207	−146			
Suspense	+4	+4	...			
Departmental Balances ...	−5	−5	...			
Loans	−10	−9	+1			
Remittances	...	−11,19	−11,19			
Obsolete Heads	...	...				
Total Debt Heads	+797	+356	−441			
Total Monthly Transactions	−1265	−1266	...			
Opening Balance	10600	10600	...			
Closing Balance	9335	9335	...			

Bangalore,
12th Day of November 1919.

Jain
for Comptroller.

12/11/19

G. R. S. VI—G/82]

SUBJECT.....

Diary No. of letter replied to.....

GENERAL AND REVENUE SECRETARIAT

the *191*

Date of issue 7th Dec 19

Signed by W Shree

Section C&A
File No. 7—C
Serial No. 2

No JE 3391

No. To Issue on 20-11-1
Rec 1/12/19 R

To The Comptroller
in Mysore

Sir,

In your General Statement of Account for July 1919 forwarded No Books 1036 d 12-11-1919, it is sta that the consolidated abstract of accounts for the month ~~is to~~ be completed & signed by you on the 15th instant and I am directe to enquire if this has ~~already~~ been done -

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

For the *months ending* August 1919

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	15.43.614	36.61.898	3.13.66.000	32.79.363
Total Expenditure charged to Rev	17.69.875	52.61.052	3.14.30.000	48.50.204
— Do — not charged to Rev	4.40.008	6.87.428	90.00.000	3.96.760
Net Debt, Deposits and Advances	+2.88.866	+6.44.618	+64.64.000	37.40.515
Total Transactions ...	-3.77.403	-16.41.964	-26.00.000	17.72.944
Opening Balance ...	93.35.439	106.00.000	1.05.96.000	1.10.95.759
Closing Balance ...	89.58.036	89.58.036	79.99.000	1.28.68.673

No. 1333
B. & R.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department

Bangalore,
The 10th day of December 1919

ACCOUNT No.

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	1.36.582	4.28.265	1.11.57.000	3.70.956
II Forest	80.154	1.70.138	47.45.000	1.73.438
III Excise	5.66.099	11.91.283	70.00.000	11.74.617
IV Miscellaneous Taxes ...	3.993	9.800	32.000	6.969
V Stamps	1.34.828	2.96.410	13.00.000	2.43.876
VI Registration	26.446	58.003	2.49.000	48.168
Total ...	9.48.102	21.53.899	2.44.83.000	20.18.021
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			2.00.000	
Mining Revenue.				
VIII Mining Revenue.	1.33.077	1.89.199	15.52.000	3.13.714
Interest —				
IX Interest	19.267	64.390	8.21.000	66.515
Civil Administration —				
X Scientific and Miscellaneous Departments ...	839	908	16.000	684
XI Pensions and Allowances	222	1.823	15.000	1.744
XII Stationery and Printing ...	2.863	5.797	36.000	3.71
XIII Miscellaneous ...	6.351	11.930	1.55.000	18.174
Total ...	8.597	18.642	2.22.000	24.313
Protection —				
XIV Courts of Law	6.003	11.906	37.000	5.238
XV Jails	83	220	2.000	3.558
XVI Police	444	1.231	6.000	1.602
XVII Medical	1.424	7.948	22.000	3.333
XVIII Sanitation and Vaccination ...	743	1.437	4.000	1.005
Total ...	8.697	22.742	71.000	14.736
Carried over ...	11.17.740	24.48872		

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	11.17.740	24.48.872		
Revenue—*continued.*				
Public Works—				
XIX Civil Works	45.044	53.142	1.20.000	36.482
Moral and Material Development				
XX A. Economic Conf. & Co-operative Societies	176	59		
XX Education	23.955	50.341	2.25.000	47.984
XXI Agriculture	17.597	19.163	1.22.000	25.722
XXII Industries and Commerce ...	712	1.822	3.000	11.037
Total ...	42.440	71.685	3.50.000	84.743
Army and Defence—				
XXIII Army	1.681	16.025	25.000	8.685
Railways Revenue Account—				
XXIV Railways (Net Receipts) ...	1.01.783	3.01.084	12.52.000	3.37.797
Productive Irrigation Works—				
Revenue Account—				
XXV Krishnarajasagara Works (Net Receipts)	—1.248	—2.133	3.55.000	—861
Electrical Works. ~~Cauvery Power Works~~				
Revenue Account—				
XXVI ~~Cauvery Power Works~~ Electrical works. (Net Receipts)	80.814	3.47.474	14.26.000	2.87.872
Industrial and other Works				
Revenue Account—				
XXVII Sandal Oil Factory (Net Receipts)	1.42.968	3.86.062	4.82.000	69.192
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	11.812	39.687	7.000	18.151
Total	1.54.780	4.25.749	4.89.000	87.343
Total Revenue	15.43.614	36.61.898	3.13.66.000	32.79.363

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue				
1 Land Revenue	98.259	3.29.034	22.84.000	2.92.920
2 Forest	79.989	1.63.360	11.45.000	1.76.327
3 Excise	28.656	58.513	4.06.000	53.484
4 Stamps	4.149	9.140	1.13.000	45.506
5 Registration	7.813	20.271	1.22.000	19.524
Total ...	2.20.866	5.80.318	40.70.000	5.87.761
Charges against Mining Revenue				
6 Capitalization Fund	---	---	8.14.000	---
7 Charges against Mining Revenue ...	15.816	32.727	1.97.000	26.417
Total ...	15.816	32.727	10.11.000	26.417
Interest and Sinking Funds—				
8 Sinking Fund for Loans	—	—	3.33.000	---
9 Interest on Debt and other Obligations	9.826	16.544	9.49.000	18.095
10 Reserve for interest on Capital Expenditure	—	—	9.00.000	---
Total ...	9.826	16.544	21.82.000	18.095
Palace-				
11 Palace	1.66.667	6.83.333	23.50.000	6 83.333
Civil Administration—				
12 General Administration ...	94.301	1.97.579	13.17.000	1.80.330
13 Muzrai Institutions	2.111	3.19.717	3.76.000	3.31.107
14 Scientific and Miscellaneous Departments	15.752	26.558	1.60.000	27.890
15 Pensions and Allowances	60.164	1.34.176	9.00.000	1.72.637
16 Stationery and Printing ...	4.366	70.499	4.77.000	63.049
17 Miscellaneous	18.429	56.850	1.40.000	13.473
Total ...	2.35 123	8.05.379	33.70.000	7.88.486
Carried over ...	6.46.298	21.18.301		

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	6.46.298	21.18.301		
Expenditure—*continued.*				
Protection—				
18 Courts of Law	1.21.757	1.70.336	10.67.000	1.53.520
19 Jails	10.677	23.730	1.29.000	19.940
20 Police ...	1.03.908	2.07.192	13.12.000	1.71.406
21 Medical	54.087	1.00.614	7.49.000	87.849
22 Sanitation and Vaccination ...	7.296	17.770	1.17.000	24.886
Total	2.97.725	5.19.642	33.74.000	4.57.601
Public Works -				
23 Irrigation Works charged to Revenue	47.650	83.087	14.54.000	78.631
24 Civil Works ...	2.39.414	4.13.946	25.57.000	3.83.410
Total ...	2.87.064	4.97.033	40.11.000	4.62.041
Moral and Material Development—				
25 Economic Conference	17.301	32.291	2.00.000	39.713
26 Education	1.83.776	11.12.538	41.74.000	10.65.919
27 Agriculture	57.749	95.265	6.62.000	76.354
28 Industries and Commerce ...	23.883	45.641	3.18.000	73.890
29 Co-operative Societies	8.528	17.055	1.02.000	14.876
~~31 Grants for Public Improvements ....~~				
Total	2.91.237	13.02.790	54.56.000	12.70.752
Local Self Government 30. Grants for public Improvement	6.426	2.65.368	10.60.000	1.72.785
Army and Defence—				
31 Army ...	1.28.112	3.58.321	17.83.000	3.60.510
32 Subsidy to British Government ...			35.00.000	
Total ...	1.28.112	3.58.321	52.83 000	3.60.510
Carried over	16.56.862	50.61.455		

ACCOUNT NO. I—*concluded.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward	16.56.862	50.61.455		
.ture—*Continued.*				
Famine Relief and Insurance				
33 Famine Relief	1.07.699	1.87.036	14.50.000	
34 Famine Insurance			5.00.000	
Total ...	1.07.699	1.87.036	19.50 000	
Mis. Ry. and Electrical Expenditure				
~~Railways—Revenue Account~~				
35 Mis. Railway Expenditure ...	5.314	12.561	63.000	22.423
36. Mis. Electric Expenditure	—	—	— —	
Total	5.314	12.561	63.000	
Special Reserve ... 1-Recurring Expenditure			9.61 000	
~~Extraordinary Expenditure~~				
~~Contribution to War Fund~~				
Add—**Unspent allotments transferred to balances at credit of Depts.**			3.14.000	
Deduct—**Expenditure met from balances at credit of Departments and Reserve Funds** ..			40.33.000	
Total Expenditure charged to Revenue	17.69.875 ✓	52.61.052 ✓	3.14.30.000	48.50.204
Capital outlay not charged to Revenue				
37 Railways and Tramways	1.18.642	1.73.028	25.00.000	97.942
38 Krishnarajasagara Works ...	1.41.364	2.82.328	25.00.000	2.22.867
39 Cauvery Power Scheme ..	49.510	54.597	8.44 000	401
40 Industrial Works	1.30.365	1.77.329	27.01.000	75.530
41 Other Works	127	146	1.55.000	20
42. Industrial Investment Fund		—	3.00 000	— —
Total ...	4.40.008	6.87.428 ✓	90.00.000	3.96.760
Extraordinary Expenditure				
~~Grand Total~~	— — —	— — —		~~52.46.964~~

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Local Cesses	...	...	...	...	...	
R. Investment Account.						
1. Investments in Securities and Shares	81.819	81.819	9.768	19.871	+61.948	+20.00.000
2. Fixed Deposits in Banks ...	7.50.000	15.00.000	...	5.00.000	+10.00.000	+22.50.000
Total ...	8.31.819	15.81.819	9.768	5.19.871	+10.61.948	+42.50.000
S. Debt.						
3. Permanent Debt	"	"	"	"	"	...
4. Temporary Debt	"	"	"	"	"	...
Total ...	"	"	"	"	"	...
T. Unfunded Debt.						
5. Insurance and Provident Funds	51.471	1.03.590	30.361	73.086	+30.504	+4.15.000
6. Savings Banks Deposits ...	4.07.757	8.30.824	2.24.611	4.76.059	+3.54.765	+1.00.000
7. Endowments and other Accounts .	13.262	27.182	1.405	4.792	+22.390	+16.000
Total ...	4.72.490	9.61.596	2.56.377	5.53.937	+4.07.659	+5.31.000
U. Reserve Funds.						
8. Reserve Funds	...	...	2.745	4.150	-4.150	+8.56.000
V. Local and other Funds.						
9. Local Funds	41.916	1.11.273	2.30.140	4.29.014	-3.17.741	+46.000
10. Municipal and City Improvement Trust Funds.	63.998	3.61.385	1.40.709	3.20.150	+41.235	...
11. Muzrai Funds	12.205	3.56.200	50.297	95.460	+2,60,740	+46.000
12. Military Funds	4.069	8.644	1.878	4.622	+4.022	-10.000
13. Mysore University Fund ...	3.274	7.08.998	45.455	99.492	+6,09,506	-50.000
14. Miscellaneous Funds	1.006	2,086	4.325	14.249	-12.163	+3.000
Total ...	1,26,468	15.48.586	4.72.804	9.62.987	+585599	+35.000
W. Deposits.						
15. Civil Deposits	6.34.332	12.29.166	6.14.587	11.57.476	+71.690	+1.00.000
16. Palace Deposit	1.88,156	9.06,179	2.36.355	7.13.078	+1.93.101	
17. Departmental Deposits	71.889	1.79.027	50.869	1.23.621	+55,406	+55.000
18. Deposits on Local Loans ..	2.412	4.933	...	...	+4.933	
19. Other Deposits	7.050	8.647	1.281	2.954	+5,693	-2.160
Total ...	9.03839	23.27.952	9.03.092	19.97.129	+330823	-61.00
Carried over ...	23,34,616	64.19.953	16.44.786	40.38.074	+2381879	

DEBT, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	23.34.616	64.19.953	16.44.786	40.38.074	+23.81.877	
W. a. Advances.						
20. Revenue Advances ...	67.278	1.46.139	64.342	97.010	+49.129	---
21. Industrial Advances	1.43.176	1.59.316	2.15.795	2.99.367	-1.40.051	-2.48.000
22. Departmental Advances ...	33.554	75.796	62.823	1.27.588	-51.792	+ 7.000
23. Other Advances ...	5.20.670	6.28.320	8.55.206	12.62.391	-6.34.071	+9.66.000
23.A. Account Current with A.G. Madras.	3.54.739	8.20.464	6.09.669	9.38.661	-1.18.197	---
Total ...	11.19.417	18.30.035	18.07.835	27.25.017	-8.94.982	+7.55.000
W. b. Suspense.						
24. Suspense Accounts	19.625	34.185	23.433	33.679	+506	---
24.A. Second Indian War Loan Deposits	---	---	23	82	-82	---
Total ...	19.625	34.185	23456	33761	+424	
W. c. Departmental Balances.						
25. Departmental Balances ...	1.032	1.032	7.954	13.179	-12.147	+10.000
X. Loans.						
26. Takavi and Agricultural Loans ...	7.713	15.554	15.642	37.181	-21.627	+ 7.000
27. Loans to Local Bodies	---	---	---	---	---	+ 1.000
28. Loans to Societies and Notabilities ...	100	1.240	---	500	+ 740	+24.000
29. Industrial Loans	11.838	13.255	22.142	24.192	-10.937	+18.000
30. Other Loans	3.740	8.147	1.641	1.849	+6.298	+38.000
Total	23.391	38.196	39.425	63.722	-25.526	+88.000
Y. Remittances.						
Cash						
31. Remittances between Districts ...	28.89.016	51.13.511	28.89.016	51.13.511	---	
31.A. Remittances by Bills & Cheques ...	7.87.906	15.18.687	7.31.524	15.11.048	+.7.639	
32. Cheque and Bills ...	25.49.875	49.67.522	25.47.826	55.19.723	-5.52.201	
33. Inter-Departmental Transfers ...	2.68.977	4.78.649	3.24.727	6.76.008	-1.97.359	
34. ~~Remittance Account with A.G. Madras~~ Account Current between Civil & Railways.	7.71.854	9.96.099	4.60.309	10.59.223	-63.124	
Total ...	72.67.628	1.30.74.468	69.53.402	1.38.79.513	-8.05.045	
Y. a. Obsolete Heads.	15	15	...	...	+15	
Z. Cash Balance.	...			-	-	
TOTAL DEBT, DEPOSITS AND ADVANCES	1.07.65.724 ✓	2.13.97.884 ✓	1.04.76.858 ✓	2.07.53.266 ✓	+6.44.618 ✓	+64.64.000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of August 19 was completed and filed in my office, and was signed by me on the 10th day of December 1919.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The 10th day of December 1919

for 10/12/19

I Satyanarayana
Comptroller

Opening Balance				93.35.438	12 4 ✓
Cash in Treasuries	92.66.188	12	4 ✓		
Cash in Transit	69.250	-	. ✓		
Receipts of the month				1.23.09.337	11 5 ✓
TOTAL RECEIPTS				2.16.44.776	7 9 ✓
Charges of the month				1.26.85.740	- 4 ✓
Closing Balance				89.58.036	7 5 ✓
Cash in Treasuries	89.34.336	7	5		
Cash in Transit	23.700	.	/		

The balance as by Cash Balance Report was Rs. 89.53.036-7-5 and differs from the above by Rs. 5.000/- as follows:—

	Additions	Deductions
Intimation of debit in respect of payment of the equivalent of Rs 5.000/- paid by Mr. C. A. Nanjappa was received long after the submission ~~of the submission~~ of the Cash Balance Reports for the months of August & Sept. 19	5.000	
Total	5.000	
....	+5.000	

WD 2605—GPB—60 books—16-3-18

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for two months ending August 1919 with the Budget Estimates

No. _____
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of August 19 49

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	1.37	1.37	...	4.27	4.28	+1
II. Forest	2.70	80	-1.90	5.10	1.70	-3.40
III. Excise	5.61	5.66	+5	11.87	11.91	+4
V. Stamps	1.37	1.35	-2	2.99	2.97	-2
Other Heads	31	30	-1	69	68	-1
Total ...	11.36	9.48	-1.88	24.92	21.54	-3.38
SURPLUS REVENUE OF ASSIGNED TRACT ..	...	...	...	...	...	...
MINING REVENUE	1.33	1.33	..	1.89	1.89	..
INTEREST	28	19	-9	76	64	-12
CIVIL, ETC., DEPARTMENTS	50	1.07	+57	1.01	1.82	+81
RAILWAYS—REVENUE ACCOUNT (NET) ..	1.00	1.02	+2	2.20	3.01	+81
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	-1	-1	...	-2	-2.
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	1.40	81	-59	4.40	3.48	-92
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	58	1.55	+97	1.16	4.26	+3.10
Total Revenue	16.45	15.44	-1.01	36.34	36.62	+28
B. Expenditure.						
DIRECT DEMANDS ON REVENUE.—						
Land Revenue	1.25	98	+27	3.55	3.29	+26
Forest	75	80	-5	1.55	1.63	-8
ther Heads	45	43	+2	90	88	+2
Total ...	2.45	2.21	+24	6.00	5.80	+20
CHARGES AGAINST MINING REVENUE	16	16	-	32	33	-1
INTEREST AND SINKING FUNDS ..	5	10	+5	15	17	-2
PALACE	1.67	1.67	-	6.84	6.83	+1
Carried over B ...	4.33	4.14	+19	13.31	13.13	+18
Carried over A. ...	16.45	15.44	-1.01	36.34	36.62	+28

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward A.	16.45	15.44	-101	36.34	36.62	+28
Brought forward B.	4.33	4.14	+19	13.31	13.13	+18
CIVIL ADMINISTRATION...	2.36	2.33	+3	8.06	8.05	+1
PROTECTION	2.91	2.98	-7	5.11	5.20	-9
PUBLIC WORKS	2.15	2.87	-72	4.25	4.97	-72
MORAL AND MATERIAL DEVELOPMENT	3.10	2.91	+19	13.20	13.03	+17
LOCAL SELF GOVERNMENT	50	6	+44	4.10	2.65	+1.45
ARMY AND DEFENCE	1.05	1.28	-23	3.30	3.58	-28
FAMINE RELIEF AND INSURANCE	1.30	1.08	+22	2.30	1.87	+43
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	6	5	+1	14	13	+1
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS						
Total Expenditure	17.76	17.70	+6	53.77	52.61	+1.16
Extraordinary Expenditure						
Capital Outlay not charged to Revenue.	4.50	4.40	+10	9.00	6.87	+2.13
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	+8.22	+8.22		+10.62	+10.62	
PERMANENT DEBT						
TEMPORARY DEBT						
UNFUNDED DEBT	+2.06	+2.16	+10	+3.06	+4.08	+1.02
RESERVE FUNDS	-3	-3		-4	-4	
LOCAL AND OTHER FUNDS	-2.60	-3.46	-86	+3.70	+5.85	+2.15
DEPOSITS	+5	+1	-4	-95	+3.31	+4.26
ADVANCES	-5.50	-6.88	-1.38	-6.11	-8.95	-2.84
SUSPENSE	+1	-4	-5	+5		-5
DEPARTMENTAL BALANCES	-6	-7	-1	-11	-12	-1
LOANS	-19	-16	+3	-29	-26	+3
REMITTANCES		+3.14	+3.14		-8.05	-8.05
OBSOLETE HEADS						
Total Debt Heads	+1.96	+2.89	+93	9.93	+6.44	-3.49
Total Monthly Transactions	-3.85	-3.77	+8	-16.50	-16.42	+8
Opening Balance	93.35	93.35		106.00	106.00	
Closing Balance	89.50	89.58	+8	89.50	89.58	+8

Bangalore,
10th Day of December 1919.

Comptroller.

12/10/19

Please address all future communications to the Comptroller to the Govt. of H.H. the Maharaja of Mysore.
In reply to this Comn. please refer to
No. 1339/Books.

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Dated, Bangalore, the 10 Dec *1919*

FROM

15?5 T. Satyaraj Chetty, Esq., B.A.
~~M. N. KRISHNA RAO, Esq., B.A.,~~

Offg: *Comptroller to the Government of*
His Highness the Maharaja of Mysore.

To

M. N. Krishna Rao, Esq., B.A.,
Offg: *Secretary to the Government of Mysore,*
Financial *Department.*

SIR,

With reference to your letter No.Fl.3391, dated 2nd December 1919 I have the honor to state that the consolidated abstracts of accounts for July 1919 were completed and filed in this office along with those for August 1919 on 10th December 1919. The consolidated abstracts for July 1919 could not be completed and filed on 15th November 1919 as the books were not received from the Press as expected.

on 20-11-19
20.12.19

I have the honor to be,
Sir,
Your most obedient servant,
T Satyaraj Chetty

WD A 0610—GPB—5,000—10-8-17

C. O. 42-Rec.—17]

.....Department

191

FROM

M. N. KRISHNA RAO, ESQ., B.A.,
Comptroller to the Govt. of
H. H. the Maharaja of Mysore.

To

.....ESQ.,

Secretary to the Govt. of Mysore,

Dept.

Dated

Despatched

Received

No.....

Subject matter.

D 2217
Ca 7-4-4

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Three *months ending* September *19*19

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	13.83.149	50.45.047	3,13,66,000	47.85.392
Total Expenditure charged to Revenue	24.12.323	76.73.375	3,14.30,000	65.47.463
Extraordinary Expenditure	...	...	.....	...
Total Expenditure not charged to Revenue	4.25.059	11.12.487	90,00,000	5.77.079
Net Debt, Deposits and Advances	+13.88.408	20.33.025	+64,64,000	22.02.604
Total Transactions	-65.825	-17.07.789	—26.00,000	-1.36.546
Opening Balance	89.58.036	106.00.000	1,05,99,000	1.10.95.759
Closing Balance	88.92.211	88.92.211	79.99,000	1.09.59.213

No. 1474
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 7th day of January 192

Credit Heads of accoun	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	178.928	6.07.193	1,11,57,000	4.52.518
II Forest	49.291	2.19.430	47,45,000	2.76.362
III Excise	5.80.682	17.71.965	70,00,000	17.38.708
IV Miscellaneous Taxes	3.731	13.531	32,000	9.846
V Stamps	1.44.834	4.41.243	13,00,000	3.33.037
VI Registration	28.200	86.203	2,49,000	64.973
Total ...	9.85.666	31.39.565	2,44,33,000	28.75.444
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			2,00,000	
Mining Revenue.				
VIII Mining Reven ...	1.02.668	2.91.867	15,52,000	4.79.263
Interest—				
IX Interest ...	2.06.453	2.70.843	8,21,000	2.62.836
Civil Administration—				
X Scientific and Miscellaneous Departments	151	757	16,000	928
XI Pensions and Allowances ...	2.480	4.303	15,000	1.916
XII Stationery and Printing ...	2.592	8.389	36,000	4.307
XIII Miscellaneous	6.715	18.645	1,55,000	27.265
Total	11.938	30.580	2,22,000	34.416
Carried over ...	13.06.725	37.32.855	2,72,78,000	

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	1.71.143	5.00.178	22,84,000	4.04.256
2 Forest	84.021	2.47.381	11,45,000	2.56.128
3 Excise	62.271	1.20.784	1,06,000	86.299
4 Stamps	5.010	14.150	1,13,000	48.621
5 Registration	17.003	37.274	1,22,000	29.331
Total ...	3.39.448	9.19.767	40,70,000	8.24.640
Charges against Mining Revenue.				
6 Capitalization Fund ...	...		8,14,000	
7 Supervision of Mines and other charges ...	23.489	56.216	1,97,000	40.545
Total ...	23.489	56.216	10,11,000	40.545
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...	...	...	3,33,00	
9 Interest on Debt and other Obligations.	1.538	18.081	9,49,000	18.118
10 Reserves for interest on Capital Expenditure	...	...	9,00,000	
Total ...	1.538	18.081	21,82,000	18.118
Palace—				
11 Pal ...	1.66.667	8.50.000	23,50,000	8.50.000
Civil Administration—				
12 General Administration ...	1.59.609	3.57.188	13,17,000	2.72.971
13 Muzrai Institutions	8.747	3.28.463	3,76,000	3.33.486
14 Scientific and Miscellaneous Departments	13.247	39.805	1,60,000	36.591
15 Pensions and Allowances ...	1.07.607	2.41.783	9,00,000	2.46.403
16 nery and Printing ...	51.958	1.22.457	4,77,000	1.39.844
17 Miscellaneous	35.450	92.300	1,40,000	54.756
Total ...	3.76.618	11.81.996	33,70,000	10.84.051
Carried over ..	9.07.759	30.26.060	1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	13.06.725	37.3[illegible]5	2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	5.959	17.866	37,000	7.445
XV Jails	92	312	2,000	5.330
XVI Police	446	1.676	6,000	2.264
XVII Medical	2.756	10.704	22,000	5.011
XVIII Sanitation and Vaccination ...	323	1.760	4,000	1.041
Total ..	9.576	32.318	71,000	21.091
Public Works—				
XIX Civil works	10.079	63.221	1,20,000	44.924
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies	27	386	.....	
XX Education	23.125	73.466	2,25,000	66.404
XXI Agriculture	6.655	25.818	1,22,000	27.846
XXII Industries and Commerce ...	4.176	5.998	3,000	11.316
Total ..	33.983	1.05.668	3,50,000	1.05.566
Army and Defence—				
XXIII Army ..	3.795	19.820	25,000	11.420
Carried over ..	13.64.158	39.53.882	2,78,44,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	9.07.759	30.26.060	1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	1.15.093	2.85.430	10,67,000	2.29.109
19 Jails	18.893	42.622	1,29,000	30.396
20 Police	1.43.484	3.50.676	13,12,000	2.52.331
21 Medical	87.701	1.88.315	7,49,000	1.38.005
22 Sanitation and Vaccination ...	10.183	27.953	1,17,000	30.979
Total	3.75.354	8.94.996	33,74,000	6.80.820
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	51.451	1.34.538	14,54,000	1.18.159
24 Civil Works ...	2.84.226	6.98.172	25,57,000	6.45.120
Total ...	3.35.677	8.32.710	40,11,000	7.63.279
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	20.193	52.484	2,00,000	58.416
26 Education	2.65.281	13.77.819	41,74,000	12.57.172
27 Agriculture	69.320	1.64.585	6,62,000	1.34.072
28 Industries and Commerce ...	47.398	93.039	3,18,000	1.30.194
29 Co-operative Societies	9.252	26.307	1,02,000	19.951
Total ...	4.11.444	17.14.234	54,56,000	15.99.805
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	11.907	2.77.275	10,60,000	1.84.001
ARMY AND DEFENCE—				
31 Army	1.93.975	5.52.296	17,83.000	4.70.689
32 Subsidy to British Government ...	...		35,00,000	
Total ...	1.93.975	5.52.296	52,83,000	4.70.689
Carried over ...	22.36.116	72.97.571	3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	13.64.158	39.53.882	2,78,14,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	33.411	3.34.495	12,52,000	3.09.018
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	— 1.281	— 3.414	3,55,000	— 2.029
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	1.47.736	4.95.209	14,26,000	5.12.996
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	1.56.389	2.29.674	4,82,000	1.07.177
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	— 4.486	35.201	7,000	23.270
Total ...	1.60.875	2.64.875	4,89,000	1.30.447
Total Revenue ...	13.83.149	50.45.047	3,13,66,000	47.85.392

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	22.36.116	72.97.571	3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	1.69 973	3.57.010	14,50,000	
34 Famine Insurance	...	...	5,00,000	
Total ...	1.69.973	3.57.010	19,50,000	-
RAILWAYS—REVENUE ACCOUNT—				
35 ... ailway Expenditure ...	6.233	18.794	63,000	31.515
36 Mis. Electrical Expenditure ...	...	...	....	
Total ...	6.233	18.794	63,000	31.515
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	...	..	9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	...	..	3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	...	...	40,33,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	24.12.323	76.73.375	3,14,30,000	65.47.463
EXTRAORDINARY EXPENDITURE	...	...	.....	
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	95.384	2.68.413	25,00,000	1.22.673
38 Krishnarajasagara Works ...	1.78.079	4.60.407	25,00,000	3.52.902
39 Electrical works	8.166	62.764	8,44,000	23.633
40 Industrial Works	1.42.193	3.19.521	27,01,000	77.582
41 Other Works	1.237	1.382	1,55,000	289
42 Industrial Investment Fund	...	...	3,00,000	
Total	4.25.059	11.12.487	90,00,000	5.77.079

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares ...	.....	81.819	34.216	54.087	+27.732	+20,00,000
2. Fixed Deposits in Banks ...	5.00.000	20.00.000	.....	5,00.000	+15.00.000	+22,50,000
Total ...	5.00.000	20.81.819	34.216	5.54.087	15.27.732	+42,50,000
S. DEBT.						
3. Permanent Debt ...	—					.....
Temporary Debt						.....
Total ...	.....	"	"	"	"	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	78.446	1.82.036	22.986	96.072	85.964	+4,15,000
6. Savings Banks Deposits ...	4.46.344	12.77.168	2.72.589	7.48.647	5.28.521	+1,00,000
7. Endowments and other Accounts	2.840	30.022	852	5.645	24.377	+16,000
Total ...	5.27.631	14.89.226	2.96.427	8.50.364	6.38.362	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	.....	"	973	5.123	-5.123	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	91.376	2.02.649	1.31.467	6.00.481	-3.97.832	+46,000
10. Municipal and City vement Trust Funds.	58.232	1.19.617	1.16.753	1.36.903	-17.286	.....
11. Muzrai Funds	25.704	3.81.904	59.102	1.54.663	2.27.341	+46,000
12. Military Funds	4.901	13.545	3.933	8.554	4.991	—10,000
13. Mysore University Fund ...	1.451	7.10.449	83.100	1.82.592	5.27.857	—50,000
14. Miscellaneous Funds	131	2.217	3.371	17.620	-15.403	+3,000
Total ...	1.81.795	17.30.381	4.37.726	14.00.713	3.29.668	+35,000
W. DEPOSITS.						
15. Civil Deposits	4.07.119	16.36.286	4.02.749	15.60.225	76.061	+1,00,000
16. Palace Deposits	2.25.545	11.31.724	2.58.071	9.71.149	1.60.575	.....
17. Departmental Deposits ...	49.485	2.28.512	42.831	1.66.452	62.060	+55,000
18. Deposits of Local Loans ...	703	5.635	...	..	5.635	.....
19. Other Deposits	2.765	11.412	1.106	4.060	7.352	—2,16,000
Total ...	6.85.617	30.13.569	7.04.757	27.01.886	3.11.683	—61,000
Carried over ...	18.95.043	83.14.995	14.74.099	55.12.173	2.80.2812	+56,11,000

DEBTS, DEPOSITS AND ADVANCES. *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	18.95.043	83.14.995	14.74.099	55.12.173	28.02.822	+56,11,000
W. a. Advances.						
20 Revenue Advances	72.435	2.18.574	44.283	1.41.293	77.281	.....
21. Industrial Advances	4.66.856	6.26.171	2.33.923	5.33.190	92981	—2,18,000
22. Departmental Advances ...	34.393	1.10.190	62.554	1.90.142	-79.952	+7,000
23. Other Advances	17.04.324	23.32.643	10.73.599	23.35.990	-3.347	+9,66,000
23A. Account Current with the Accountant General, Madras.	3.70.578	11.91.043	5.31.457	14.70.118	-2.79075	.....
Total ...	26.48.586	44.78.621	19.45.716	46.70.733	-1.92.112	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	70.029	1.04.214	30.759	64438	39.776	....
24A. Indian War Loan 1918.. ...	...	...	70	152	- 152	....
Total ...	70.029	1.04.214	30.829	64.590	39.624	....
W. c. Departmental Balances.						+10,000
25. Departmental Balances ...	368	1.400	12.041	25.220	-23820	
X. Loans.						
26. Takavi and Agricultural Loans ...	3.537	19.090	27.140	64.321	-46231	+7,000
27. Loans to Local Bodies	...	...	...	...	...	+1,000
28. Loans to Societies and Notabilities...	1.500	2.740	3.000	3.500	-760	+24,000
29. Industrial Loans	100.318	113.574	428	24.620	88.954	+18,000
30. Other Loans	4.744	12.891	1.058	2.907	9.984	+38,000
Total ...	1.10 099	1.48.295	31.626	95.348	52.947	+88,000
Y. Remittances.						
31. Cash Remittances	25.11.070	76.24.581	25.11.070	76.24.581	...	
31A. Remittances by Bills and Cheques..	11.39.813	26.58.501	10.75.629	25.86.678	71.823	
32. Cheques and Bills	29.69.221	79.36.743	28.88.061	84.07.785	-471042	
33. Inter-Departmental Transfers ...	2.24467	7.03.115	2.29.776	9.05.784	-202669	
34. Remittances between Civil and Railway Depts.	4.93.231	14.89.330	4.74.672	15.33.894	-44.564	
Total ...	73.37.802	2.04.12.270	71.79.208	2.10.58.722	-6.46.452	....
Y. a. Obsolete Heads		16			16	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	1.20.61.927	3.34.59811	1.06.73.519	3.14.26.786	20.33.015	+64,64,

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of September 19 was completed and filed in my office, and was signed by me on the 7th day of January 1920

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The 7th day of January 19 20

Comptroller.

Opening Balance			89,58,036 7 5
Cash in Treasuries	89,34,336 7 5		
Cash in Transit	23,700 - -		
Receipts of the mont			134,45,076 5 6
TOTAL RECEIPTS			224,03,112 12 11
Charges of the month			135,10,901 12 6
Closing Balance			8892,211 5 5
Cash in Treasur	88,16,346 5 5		
Cash in Transit	75,865 - -		

The balance as by Cash Balance Report was Rs. 89,19,150-6-8 and differs from the above by Rs. 26,939-6-3 as follows:—

	Additions	Deductions
1. Intimation of debit in respect of payment of the equivalent of Rs. 5,000/- paid by ~~Messrs Lockyer~~ Mr. C. A. Nanjappa was received after the cash-balance report for sept 19	5,000-0-0	
2. Error in taking the balance of the Mysore Bank. The balance of the previous day was taken instead of that on the last day of the month		31,939-6-0
3. Difference in conversion of £ into rupees in detail.		
Total	5,000-0-0	31,939-6-3
Net	26,939-6-3	

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Three months ending September 1919 with the Budget Estimates

No. 1474
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government c
His Highness the Maharaja of Mysore for the month of September 1919

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — wors than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	178	179	+1	605	607	+2
II. Forest	280	49	−231	790	220	−57
II. Excise	665	581	−84	1852	1772	−80
V. Stamps	148	145	−3	447	441	−6
Other Heads	32	32	—	101	100	−1
Total ..	1303	986	−317	3795	3140	−65
SURPLUS REVENUE OF ASSIGNED TRACT ..	---	---	---	---	---	---
MINING REVENUE	106	103	−3	295	292	−3
INTEREST	228	206	−22	304	271	−33
CIVIL, ETC., DEPARTMENTS	52	69	+17	153	251	+98
RAILWAYS—REVENUE ACCOUNT (NET) ..	80	33	−47	300	334	+34
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	−1	−1	...	−3	−3
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	190	148	−42	630	495	−135
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	54	−161	−215	170	265	+95
Total Revenue	2013	1383	−630	5647	5045	−602
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	125	171	−46	480	500	−20
Forest	70	84	−14	225	248	−23
Other Heads .. .	45	85	−40	135	172	−37
Total ...	240	340	−100	840	920	−80
AGAINST MINING REVENUE ...	16	23	−7	48	56	−8
INTEREST AND SINKING FUNDS ..	5	2	+3	20	18	+2
PALACE	166	166	---	850	850	---
Carried over ...	427	531	−104	1700	1844	−84
Carried over ...	2013	1383	−630	5647	5045	−602

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward ...	20,13	13,83	−6,30	56,47	50,45	−6,02
Brought forward	4,27	5,31	−1,04	17,58	18,44	−86
CIVIL ADMINISTRATION ...	2,42	3,77	−1,35	10,48	11,82	−1,34
PROTECTION ...	2,59	3,75	−1,16	7,70	8,95	−1,25
PUBLIC WORKS	2,60	3,36	−76	6,85	8,33	−1,48
MORAL AND MATERIAL DEVELOPMENT ...	3,12	4,11	−99	16,32	17,14	−82
LOCAL SELF GOVERNMENT	50	12	+38	4,60	2,77	+1,83
ARMY AND DEFENCE	1,10	1,94	−84	4,40	5,52	−1,12
FAMINE RELIEF AND INSURANCE	1,40	1,70	−30	3,70	3,57	+13
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	6	6	...	20	19	+1
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	...	...	...	...	...	...
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	...	...	...	...	...	...
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	...	...	...	...	...	...
Total Expenditure ...	18,06	24,12	−6,06	71,83	76,73	−4,90
Extraordinary Expenditure ...	...	...	...	...	...	...
Capital Outlay not charged to Revenue.	5,00	4,25	+75	14,00	11,13	+2,87
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	+4,66	+4,66	...	+15,28	+15,28	...
PERMANENT DEBT	...	...	...	...	...	...
TEMPORARY DEBT	...	...	...	...	...	...
UNFUNDED DEBT	+1,44	+2,31	+87	+4,50	+6,39	+1,89
RESERVE FUNDS	−40	−1	+39	−44	−5	+39
LOCAL AND OTHER FUNDS	−2,00	−2,56	−56	+1,70	+3,29	+1,59
DEPOSITS	+1,00	−19	−1,19	+5	+3,02	+3,07
ADVANCES	−2,00	+7,03	+9,03	−8,11	−1,92	+6,19
SUSPENSE	−2	+38	+40	+3	+40	+37
DEPARTMENTAL BALANCES	+1	−12	−13	−10	−24	−14
LOANS	−6	+79	+85	−35	+53	+88
REMITTANCES	...	+1,59	+1,59	...	−6,47	−6,47
OBSOLETE HEADS	...	...	...	...	...	...
Total Debt Heads ...	+2,63	+13,88	+11,25	+12,56	+20,33	+7,77
Total Monthly Transactions ...	−30	−66	−36	−16,80	−17,08	−28
Opening Balance ...	89,49	89,58	+9	105,99	106,00	+1
Closing Balance ...	89,19	88,92	−27	89,19	88,92	−27

Bangalore,
7th Day of January 1920.

Fair

Haly-Tay Ltd
Offg. Comptroller.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Four *months ending* October 1919

GENERAL STATEMENT OF ACCOUNT.

ticulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	19,44,386	69,89,433	3,13,66,000	62,55,947
Total Expenditure charged to Revenue	13,79,078	90 52 453	3,14,30,000	80,69,384
Extraordinary Expenditure	—		....	11,25,000 ~~8,06~~ 29
Total Expenditure not charged to Revenue	2,84,526	13,97 012	90,00,000	8,06,667
Net Debt, Deposits and Advances	+2,38,568	+22,71,593	+64,64,000	+25,05,709
Total Transactions ...	5,19,350	-11,88,439	—26,00,000	-12,51,395
Opening Balance	88,92,211	1,06,00,000	1,05,99,000	1,10,95,759
Closing Balance	94,11,561	94,11,561	79,99,000	9856,364

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore
The 30th day of January 1920

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	1,58,614	7,65,806	1,11,57,000	5,16,876
II Forest	90,479	3,09,908	47,45,000	3,37,609
III Excise	5,87,038	23,59,003	70,00,000	22,35,174
IV Miscellaneous Taxes	4,316	17,847	32,000	11,876
V Stan	1,17,198	5,58,442	13,00,000	3,90,003
VI Registration	23,434	1,09,637	2,49,000	73,545
Total ...	9,81,079	41,20,643	2,44,33,000	35,65,083
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	—	—	2,00,000	
Mining Revenue.				
VIII Mining Revenue	1,14,929	4,06,797	15,52,000	6,19,630
Interest—				
IX Interest	82,900	3,53,744	8,21,000	3,68,637
Civil Administration—				
X Scientific and Miscellaneous Departments	2	-755	16,000	1085 ~~1,805~~ lw
XI Pensions and Allowances ...	222	4,526	15,000	2,056
XII Stationery and Printing ...	2,505	10,893	36,000	4,816
XIII Miscellaneous	8,976	27,621	1,55,000	35,135
Total ...	11,705	42,285	2,22,000	43,092
Carried over ...			2,72,78,000	

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	96,640	5,92,818	22,84,000	5,14,49
2 Forest	60,975	3,08,356	11,45,000	3,36,608
3 Excise	20,776	1,41,560	4,06,000	1,06,405
4 Stamps	3,284	17,434	1,13,000	50,744
5 Registration	2,616	39,890	1,22,000	38,973
Total ...	1,80,291	11,00,058	40,70,000	10,47,229
Charges against Mining Revenue.				
6 Capitalization Fund ...		-	8,14,000	
7 Supervision of Mines and other charges	11,658	67,874	1,97,000	53,735
Total ...	11,658	67,874	10,11,000	53,735
Interests and Sinking Funds—				
8 Sinking Fund for Loans			3,33,00	
9 Interest on Debt and other Obligations.	37,384	55,465	9,49,000	42,441
10 Reserves for interest on Capital Expenditure			9,00,000	
Total ...	37,384	55,465	21,82,000	42,441
Palace—				
11 Palace	1,66,667	10,16,667	23,50,000	10,16,667
Civil Administration—				
12 General Administration ...	1,26,996	4,84,184	13,17,000	3,66,629
13 Muzrai Institutions	11,138	3,39,601	3,76,000	3,35,185
14 Scientific and Miscellaneous Departments	7,721	47,526	1,60,000	45,080
15 Pensions and Allowances ...	63,894	3,05,677	9,00,000	3,18,689
16 Stationery and Printing ...	15,160	1,37,617	4,77,000	1,80,092
17 Miscellaneous . ..	1400	93,701	1,40,000	93,991
Total ..	2,26,309	14,08,306	33,70,000	13,39,666
Carried over ..			1,29,83,000	

lit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	5,741	23,607	37,000	8,834
XV Jails	103	415	2,000	6,338
XVI Police	340	2016	6,000	2,518
XVII Medical ..	1,522	12,225	22,000	5,978
XVIII Sanitation and Vaccination ...	153	1,913	4,000	1,337
Total ..	7,859	40,176	71,000	25,005
Public Works—				
XIX Civil works	10,795	74,016	1,20,000	51,990
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies		386	.....	
XX Education	16,445	89 911	2,25,000	71450
XXI Agriculture	31,341	57,159	1,22,000	31,049
XXII Industries and Commerce ..	765	6,763	3,000	11,703.
Total ..	48,551	1,54,219	3,50,000	1,14,202
Army and Defence—				
XXIII Army	1,251	21,071	,000	12,904
Carried over			2,	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	50,165	3,35,595	10,67,000	3,04,183
19 Jails	4,403	47,026	1,29,000	40,508
20 Police	53,335	4,04,011	13,12,000	3,36,758
21 Medical	71,816	2,60,131	7,49,000	2,01,326
22 Sanitation and Vaccination ...	12,462	40,415	1,17,000	55,153
Total ...	1,92,181	10,87,178	33,74,000	9,37,930
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	31,930	1,66,468	14,54,000	1,56,133
24 Civil Works	2,02,823	9,00,995	25,57,000	8,05,036
Total ...	2,34,753	10,67,463	40,11,000	9,61,169
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	11,414	63,897	2,00,000	74,458
26 Education	1,18,595	14,96,414	41,74,000	14,36,489
27 Agriculture	31,893	1,96,478	6,62,000	1,70,882
28 Industries and Commerce ...	29,535	1,22,595	3,18,000	1,42,007
29 Co-operative Societies	7,080	33,387	1,02,000	26,224
Total ...	1,98,537	19,12,771	54,56,000	18,50,060
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	10,716	2,87,991	10,60,000	1,93,203
ARMY AND DEFENCE—				
31 Army	46,983	5,99,279	17,83,000	5,87,631
32 Subsidy to British Government ...			35,00,000	
Total ...	46,983	5,99,279	52,83,000	5,87,631
Carried over ...			3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,78,44,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	2,44,719	5,79,213	12,52,000	4,52,435
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	830	4243	3,55,000	4995
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	1,67,034	6,62,243	14,26,000	6,58,333
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	2,79,562	5,09,236	4,82,000	3,18,974
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	5,168	30.033	7,000	30,659
Total ...	2,74,394	5,39,269	4,89,000	3,49,633
Total Revenue ...	19,44,386	69,89,433	3,13,66,000	62,53,947

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	37,500	3,94,508	14,50,000	
34 Famine Insurance	-	-	5,00,000	
Total ...	37,500	3,94,508	19,50,000	
Misc. Ry and Electrical Expenditure				
~~RAILWAYS—REVENUE ACCOUNT—~~				
35 Mis. Railway Expenditure ...	6,700	25,494	63,000	39,653
36 Mis. Electrical Expenditure ...	29,399	29,399	....	
Total ...	36,099	54,893	63,000	-
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-	-	9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-	-	40,33,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	13,79,078	90,52,453	3,14,30,000	80,69,384
EXTRAORDINARY EXPENDITURE	-	-	.....	11,25,000
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	1,01,073	3,69,486	25,00,000	2,66,390
38 Krishnarajasagara Works ...	92,979	5,53,387	25,00,000	4,40,631
39 Electrical works	-9,467	53,296	8,44,000	8,770
40 Industrial Works	99,940	4,19,461	27,01,000	90,587
41 Other Works	-	1,382	1,55,000	289
42 Industrial Investment Fund ...	-	-	3,00,000	-
Total ...	2,84,525	13,97,012	90,00,000	8,06,667

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	9,219	91,038	76,767	1,30,854	-39816	+20,00,000
2. Fixed Deposits in Banks ...	5,00,000	25,00,000	-	5,00,000	+200,000	+22,50,000
Total ...	5,09,219	25,91,038	76,767	6,30,854	19,60,184	+42,50,000
S. DEBT.						
3. Permanent Debt	16,17,000	16,17,000	16,17,000	16,17,00		.....
4. Temporary Debt	- -	- -	- -	- -	-	.....
Total ...	16,17,000	16,17,000	16,17,000	16,17,000	-	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	34,646	2,16,682	15,468	1,11,540	+105142	+4,15,000
6. Savings Banks Deposits ...	3,62,325	16,39,493	2,14,469	9,63,116	+676377	+1,00,000
7. Endowments and other Accounts	10,950	40,972	5,183	10,828	+30144	+16,000
Total ...	4,07,921	18,97,147	2,35,120	10,85,484	+811663	+5,31,000
U. RESERVE FUNDS.						+8,56,000
8. Reserve Funds	-	-	-9	5,114	-5114	
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	64,488	2,67,137	1,12,602	7,13,083	-445946	+46,000
10. Municipal and City Improvement Trust Funds.	46,842	4,66,459	71,274	5,08,177	-41718	.....
11. Muzrai Funds	17,607	3,99,511	47,431	2,01,993	+1,97,578	+46,000
12. Military Funds	3,296	16,841	3,525	12,080	+4761	—10,000
13. Mysore University Fund ...	3,525	7,13,974	43,652	2,26,244	+487730	—50,000
14. Miscellaneous Funds	1,535	3,772	2,307	19,927	-16153	+3,000
Total ...	1,37,313	18,67,694	2,80,791	16,81,504	+1,86,712	+35,000
W. DEPOSITS.						
15. Civil Deposits	3,33,111	19,69,397	4,38,889	19,99,114	-29717	+1,00,000
16. Palace Deposits	2,81,326	14,13,051	3,77,263	13,48,412	+64639	.....
17. Departmental Deposits ...	86,798	3,15,310	79,142	2,45,595	+69715	+55,000
18. Deposits of Local Loans ...	3,263	8,898	-	-	+8898	.....
19. Other Deposits	2,696	14,108	2,320	6,379	+7729	—2,16,000
Total ...	7,07,194	37,20,764	8,97,614	35,99,500	+1,21,264	—61,000
Carried over ...						+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+56,11,000
W. a. Advances.						
20. Revenue Advances ...	66,014	2,84,588	54,275	1,95,568	+89029	.....
21. Industrial Advances	85,094	7,11,265	1,19,576	6,52,765	+58500	—2,18,000
22. Departmental Advances ...	25,634	1,35,824	38,622	2,28,764	-92940	+7,000
23. Other Advances	7,01,534	30,34,178	7,94,129	31,30,119	-95941	+9,66,000
23A. Account Current with the Accountant General, Madras.	5,76,939	17,67,982	3,62,491	18,32,610	-64628	.....
Total ...	14,55,215	59,33,837	13,69,093	60,39,826	-105987	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	2,70,582	3,74,795	2,81,469	3,45,907	-28888	....
24A. Indian War Loan 1918.. ...	-	-	35	187	-187	....
Total ...	2,70,582	3,74,795	2,81,504	3,46,094	-28701	....
W. c. Departmental Balances.						
25. Departmental Balances ...	6,758	8,158	4,077	29,297	-21139	+10,000
X. Loans.						
26. Takavi and Agricultural Loans ...	6,922	26,012	22,158	86,479	-60467	+7,000
27. Loans to Local Bodies	-	-	-	-	-	+1,000
28. Loans to Societies and Notabilities...	170	2910	1,000	4,500	-1590	+24,000
29. Industrial Loans	1,462	1,15,035	424	25,044	+89,991	+18,000
30. Other Loans ...	3,975	16,867	1,677	4,584	+12283	+38,000
Total ...	12,529	1,60,824	25,259	1,20,607	+40217	+88,000
Y. Remittances.						
31. Cash Remittances	16,23,225	92,47,806	16,23,225	92,47,806		
31A. Remittances by Bills and Cheques...	9,40,333	35,98,834	9,76,057	35,62,734	+36100	
32. Cheques and Bills	18,68,025	98,04,768	18,45,732	1,02,53,517	-448749	
33. Inter-Departmental Transfers ...	3,83,598	10,86,713	3,33,457	12,39,235	-1,52,522	
34. Remittances between Civil and Railway Depts.	5,01,628	19,90,958	6,36,291	21,70,186	-179228 +144228	
Total ...	53,16,809	2,57,29,079	54,14,756	2,64,73,478	-744399	....
Y. a. Obsolete Heads		15			15	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	1,04,40,540	4,39,00,357	1,02,01,972	4,16,28,758	-2245593	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of...October 19..was completed and filed in my office, and was signed by me on the...30th...day of.....January.....1920

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The.....30th.....day of.....January.....1920

J. Satyanarayana Rao
for Offg. Comptroller.

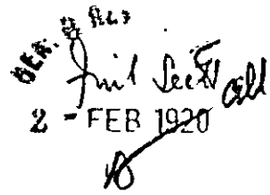
Opening Balance			88,92,211 - -
Cash in Treasuries	88,16,346 - 5 ✓		
Cash in Transit	75,865 - - ✓		
Receipts of the month			1,23,84,925 8 2 ✓
TOTAL RECEIPTS			2,12,77,136 8 7 ✓
Charges of the month			1,18,65,575 8 2 ✓
Closing Balance			94,11,561 - 5 ✓
Cash in Treasuries	95,24,511 - 5		
Cash in Transit	1,12,950 - -		

The balance as by Cash Balance Report was Rs. 94,11,561-0-5 am - as mah and differs from the ~~above by Rs.~~ ~~as follows:—~~ upper sum the above

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNTS
FORM No. 7.

2045



Comparative Statement of Revenue and Expenditure of the Government of Mysore for four months ending 1919 with the Budget Estimates thereof.

No. 1696
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of Oct. 19 .....1919.

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	1.60	1.59	-1	7.65	7.66	+1
II. Forest	3.00	90	-2.10	10.90	3.10	-7.80
III. Excise	5.50	5.87	+ 37	24.02	23.59	- 43
V. Stamps	80	1.17	+ 37	5.27	5.58	+ 31
Other Heads	15	28	+ 13	1.16	1.28	+ 12
Total ..	11.05	9.81	-1.24	49.00	41.21	-7.79
SURPLUS REVENUE OF ASSIGNED TRACT ..	"	"	"	"	"	"
MINING REVENUE	130	115	-15	4.25	4.07	-18
INTEREST	70	83	+13	3.74	3.53	-21
CIVIL, ETC., DEPARTMENTS	38	80	+42	1.91	3.32	+1.41
RAILWAYS—REVENUE ACCOUNT (NET) ..	90	2.45	+1.55	3.90	5.79	+1.89
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	"	-1	-1	"	-4	-4
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	180	1.67	-13	810	662	-1.48
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	54	2.76	22.0	2.24	5.39	3.15
Total Revenue	16.67	19.44	+2.77	73.14	69.89	-3.25
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	120	93	+27	6.00	5.93	+7
Forest	70	61	+9	2.95	3.09	-14
Other Heads ..	45	26	+19	1.80	1.98	-18
Total ...	2.35	1.80	+55	10.75	11.00	-25
CHARGES AGAINST MINING REVENUE	16	12	+4	64	68	-4
INTEREST AND SINKING FUNDS .	14	37	-23	34	55	-21
PALACE	1.67	1.67	"	10.67	10.67	"
Carried over B...	4.32	3.96	+36	21.90	22.40	-50
Carried over A...	16.67	19.44	+2.77	73.14	69.89	-3.25

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward B	4.32	3.96	+.36	21.90	22.40	-.50
Brought forward A	16.67	19.44	+2.77	73.14	69.89	-3.25
CIVIL ADMINISTRATION...	2.46	2.26	+.20	12.94	14.08	-1.14
PROTECTION	2.64	1.92	+.72	10.34	10.87	-.53
PUBLIC WORKS	2.60	2.34	+.26	9.46	10.68	-1.23
MORAL AND MATERIAL DEVELOPMENT	3.18	1.99	+1.19	19.50	19.13	+.37
LOCAL SELF GOVERNMENT ...	.50	.11	+.39	5.10	2.88	+2.22
ARMY AND DEFENCE	1.10	.47	+.63	5.50	5.99	-.49
FAMINE RELIEF AND INSURANCE ...	1.40	.38	1.02	5.10	3.95	+1.15
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	.06	.36	-.30	.26	.55	-.29
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-	-	-	-	-	-
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	-	-	-	-	-	-
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	—	—	—	—	—	—
Total Expenditure	18.26	13.79	+4.47	90.09	90.53	-.44
Extraordinary Expenditure	"	"	"	"	"	"
Capital Outlay not charged to Revenue.	5.00	2.84	+2.16	19.00	13.97	+5.03
C. Civil Debt Heads.						
INVESTMENT ACCOUNT ...	+.59	+.432	-.77	+.2037	19.60	-.77
PERMANENT DEBT	"	"	"	"	"	"
TEMPORARY DEBT	"	"	"	"	"	"
UNFUNDED DEBT	1.46	1.73	+.27	5.96	8.12	+2.16
RESERVE FUNDS	-.40	-	+.40	-.84	-.05	+.79
LOCAL AND OTHER FUNDS ...	-2.00	-1.44	-3.44	3.70	+.186	-1.84
DEPOSITS	1.50	-.191	-3.41	1.55	+.121	-.34
ADVANCES	2.00	.86	-1.14	-.611	-1.06	+.505
SUSPENSE	-.3	-.11	-.8	--	2.9	+2.9
DEPARTMENTAL BALANCES ...	-.2	.3	.5	-.12	-.21	-.9
LOANS	-.11	-.12	-.1	-.46	.40	+.86
REMITTANCES	-	-.98	-.98	—	-.744	-.744
OBSOLETE HEADS						
Total Debt Heads	11.49	2.38	-9.11	24.05	2.272	-1.33
Total Monthly Transactions	4.90	5.19	.29	-11.90	-11.89	+.1
Opening Balance	89.19	88.92	-.27	1.05.99	1.06.00	+.1
Closing Balance	94.09	94.11	+.2	94.09	94.11	+.2

Bangalore,
30th January 1929

G. R. S. VI—G/32]

SUBJECT.....

.....

.....

Diary No. of letter replied to.....

GENERAL AND REVENUE SECRETARIAT,
( )
, *the* *191* .

Date of issue 11/2/20

Signed by W Thomas

Section

File No.

Serial No.

No. 21794

9/11 Feby/20

To

The Comptroller.

Sir,

The General Statement of Accounts for the period ending Nov 1919 ~~has~~ ~~been received~~ ~~in this Secretariat~~ and I am directed to enquire when the same may be expected to be received in this office.

I am etc

for Chief Secy

over.

ISA 6/2/1920

Dykes 6/2

TBK 6/2

No 2671 (C.A. 7-1920)

1919-1920 Immediate

SECTION C.A. 715

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Five *months ending* November *1919*

Pl see 1 B 761 and 17-2-20

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	18,33,131	88,22,577	3,13,66,000	78,25,070
Total Expenditure charged to Revenue	18,91,698	1,09,44,150 ~~1,09,44,550~~	3,14,30,000	99,02,044
Extraordinary Expenditure	..		....	11,25,000
Total Expenditure not charged to Revenue	5,27,468	19,24,481	90,00,000	13,82,748
Net Debt, Deposits and Advances	+4,18,971	+26,90,564	+64,64,000	+18,67,935
Total Transactions	-1,67,064	-13,53,503	—26,00,000	-27,16,787
Opening Balance	94,11,561	10,6,00,000	1,05,99,000	110,95,759
Closing Balance	92,44,497	92,44,497	79,99,000	83,78,972

539

No. 1809
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 14th day of February 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	1,53,138	9,18,944	1,11,57,000	5,71,793
II Forest	36,453	3,46,362	47,45,000	3,90,409
III Excise	5,72,909	29,31,912	70,00,000	26,89,888
IV Miscellaneous Taxes	3,853	21,702	32,000	13,477
V Stamps	1,29,718	6,88,159	13,00,000	4.64,477
VI Registration	24.293	1,33,930	2,49,000	86,937
Total ...	9,20,366	50,41,009	2,44,33,000	42,16,981
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			2,00,000	
Mining Revenue.				
VIII Mining Revenue	1,08,678	5,15,475	15,52,000	8,07,353
Interest—				
IX Interest	28,398	3,82,141	8,21,000	3,94,974
Civil Administration—				
X Scientific and Miscellaneous Departments	534	-220	16,000	1,465
XI Pensions and Allowances ...	504	5,029	15,000	2,168
XII Stationery and Printing ...	761	11,654	36,000	5,890
XIII Miscellaneous	11,597	39,218	1,55,000	46,312
Total ...	13,396	53,681	2,22,000	55,835
Carried over ...			2,72,78,000	

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	1,21,777	7,14,596	22,84,000	6,25,817
2 Forest	73,344	3,81,699	11,45,000	4,04,473
3 Excise	32,879	1,74,440	4,06,000	1,33,057
4 Stamps	3,953	21,385	1,13,000	53,501
5 Registration	10,686	50,576	1,22,000	48,610
Total ...	2,42,639	13,42,696	40,70,000	12,65,458
Charges against Mining Revenue.				
6 Capitalization Fund ...	—	—	8,14,000	
7 Supervision of Mines and other charges	16,473	84,347	1,97,000	67,334
Total ...	16,473	84,347	10,11,000	67,334
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...			3,33,00	
9 Interest on Debt and other Obligations.	9 50	60,416	9,49,000	46,053
10 Reserves for interest on Capital Expenditure			9,00,000	
Total ...	49 50	60,416	21,82,000	46,053
Palace—				
11 Palace ..	1,66,667	11,83,333	23,50,000	11,83,333
Civil Administration—				
12 General Administration ...	1,77,407	6,61,591	13,17,000	4,78,947
13 Muzrai Institutions	2,752	3,42,353	3,76,000	3,38,405
14 Scientific and Miscellaneous Departments	11,975	59,501	1,60,000	54,567
15 Pensions and Allowances ...	50,323	3,55,999	9,00,000	3,91,289
16 Stationery and Printing ...	29,502	1,67,119	4,77,000	2,26,381
Miscellaneous	16,734	1,10,435	1,40,000	97,043
Total ..	2,88,693	16,96,998	33,70,000	15,86,632
Carried over ..			1,29,83,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	82,459	4,18,053	10,67,000	3,80,409
19 Jails	16,118	63,144	1,29,000	53,141
20 Police	1,11,561	5,15,572	13,12,000	4,26,894
21 Medical	80,652	3,40,783	7,49,000	2,56,663
22 Sanitation and Vaccination ...	11,330	57,746	1,17,000	81,634
Total ...	3,02,120	13,89,298	33,74,000	11,98,741
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	29,117	1,95,584	54,000	1,88,177
24 Civil Works ...	2,60,110	11,61,106	,57,000	14,09,214
Total ...	2,89,227	13,56,690	40,11,(	15,97,391
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	14,670	78,568	2,00,000	92,429
26 Education	2,05,746	17,02,160	41,74,000	16,25,953
27 Agriculture	49,469	2,45,947	6,62,000	2,15,815
28 Industries and Commerce ...	-9,755	1,12,839	3,18,000	1,82,737
29 Co-operative Societies	9,099	42,486	1,02,000	30,040
Total ...	2,69,029	21,82,000	54,56,000	21,46,974
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	0,916	3,48,907	10,60,000	3,05,780
ARMY AND DEFENCE—				
31 Army	1,42,402	7,41,680	17,83,000	7,50,440
32 Subsidy to British Government ...			35,00,000	
Total ...	1,42,402	7,41,680	52,83,000	7,50,440
Carried over ...			3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,78,44,000	
REVENUE.—*concld.*				
RAILWAY REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	95,779	6,74,992	12,52,000	5,92,067
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-937	-5,180	3,55,000	-6428
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,94,[illegible]	9,56,644	14,26,000	9,56,873
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	2,94,579	8,03,815	4,82,000	5,13,564
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	889	30,921	7,000	43,758
Total ...	2,95,468	8,34,736	4,89,000	5,57,322
T[illegible] ...	18,33,131	88,22,564	5,13,66,000	78,25,070

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	1,00,017	4,94,526	14,50,000	
34 Famine Insurance			5,00,000	
...	1,00,017	4,94,526	19,50,000	
Misc Rly and Electrical expenditure				
~~RAILWAYS—REVENUE ACCOUNT~~				
35 Mis. Railway Expenditure ...	6,321	31,815	63,000	57,906
36 Mis. Electrical Expenditure ...	2,045	31,444	....	
Total ...	8,366	63,259	63,000	
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	–		9,69,000	
Add–UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			3,14,000	
Deduct–EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			40,33,000	5,00,000
TOTAL EXPENDITURE CHARGED TO REVENUE	18,91,698	1,09,44,150	3,14,30,000	99,02,044
EXTRAORDINARY EXPENDITURE			.....	
CAPITAL OUTLAY NOT CHARGED TO REVENUE	2,01,848			
37 Railways and Tramways ...	1,44,958	5,71,334	25,00,000	6,24,383
38 Krishnarajasagara Works ...	80,090	6,98,345	25,00,000	5,46,180
39 Electrical works	1,00,572	1,33,386	8,44,000	90,459
40 Industrial Works		8,20,034	27,01,000	1,21,436
41 Other Works		1,382	1,55,000	290
42 Industrial Investment Fund ...			3,00,000	
Total ...	5,27,468	19,24,481	90,00,000	13,82,748

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	96,695	1,87,734	1,61,341	2,92,195	-1,04,461	+20,00,000
2. Fixed Deposits in Banks ...	5,00,000	30,00,000	-	5,00,000	+25,00,000	+22,50,000
Total ...	5,96,695	31,87,734	1,61,341	7,92,195	+23,95,539	+42,50,000
S. DEBT.						
3. Permanent Debt	13,700	16,30,700	13,700	16,30,700		.....
4. Temporary Debt	-	-	-	—		.....
Total ...	13,700	16,30,700	13,700	16,30,700		....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	56,297	2,72,980	27,892	1,39,433	+1,33,547	+4,15,000
6. Savings Banks Deposits ...	4,12,574	20,52,006	2,75,435	12,38,550	+13,450	+1,00,000
7. Endowments and other Accounts	1,16,706	1,57,678	3,420	14,248	+1,43,430	+16,000
Total ...	5,85,517	24,82,664	3,06,747	13,92,231	+10,90,433	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds			132	5,246	-5,246	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	55,012	3,22,149	1,68,496	8,81,579	-5,54,430	+46,000
10. Municipal and City Improvement Trust Funds.	1,02,189	5,68,648	1,42,620	6,50,797	-82,149	.....
11. Muzrai Funds	31,943	4,31,457	1,57,257	3,59,244	+72,210	+46,000
12. Military Funds	4,954	21,795	3,586	15,666	+6129	—10,000
13. Mysore University Fund ...	2,620	7,16,594	59,751	2,85,995	+4,30,599	—50,000
14. Miscellaneous Funds	2,428	6,200	2,844	22,771	-16,571	+3,000
Total ...	1,99,146	20,66,840	5,34,548	22,16,052	-1,49,212	+35,000
W. DEPOSITS.						
15. Civil Deposits	5,70,484	25,39,881	4,65,270	24,64,384	+75,497	+1,00,000
16. Palace Deposits	1,88,537	16,01,588	3,28,685	16,77,097	-75,509	.....
17. Departmental Deposits ...	1,32,257	4,47,561	47,143	2,92,738	+1,54,823	+55,000
18. Deposits of Local Loans ...	2,050	10,947			+10,947	.....
19. Other Deposits	11,684	25,792	5,862	12,241	+13,551	—2,16,000
Total ...	9,05,006	46,25,769	8,46,960	44,46,460	+1,79,309	—61,000
Carried over ...						+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+56,11,000
W. a. Advances.						
20. Revenue Advances	64,829	3,49,418	44,795	2,40,367	+1,09,057	.....
21. Industrial Advances	3,67,880	10,79,145	5,64,314	12,17,079	-1,37,934	—2,18,000
22. Departmental Advances ...	33,934	1,69,758	64,267	2,93,032	-1,23,274	+7,000
23. Other Advances	9,84,981	40,19,158	10,73,884	42,04,002	-1,84,844	+9,66,000
23A. Account Current with the Accountant General, Madras.	4,86,580	22,54,562	5,00,299	23,32,909	-78,347	.....
Total ...	19,38,204	7872,041	22,47,563	82,87,389	-4,15,348	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	27,215	4,02,010	57,149	4,03,053	-1045	....
24A. Indian War Loan 1918.. ...	-	-	51	239	-239	....
Total ...	27,215	4,02,010	57,200	4,03,294	-1284	....
W. c. Departmental Balances.						
25. Departmental Balances ...	8	8,166	9,092	38,389	-30,223	+10,000
X. Loans.						
26. Takavi and Agricultural Loans ...	5,626	31,639	13,900	1,00,379	-68740	+7,000
27. Loans to Local Bodies	-	-	-	-	-	+1,000
28. Loans to Societies and Notabilities...	3,737	6,647	4	4,504	+2143	+24,000
29. Industrial Loans	6,057	1,21,092	252	28,296	+95796	+18,000
30. Other Loans	4,091	20,957	1,498	6,082	+4875	+38,000
Total ...	19,511	1,80,335	15,654	1,36,261	+44014	+88,000
Y. Remittances.						
31. Cash Remittances	19,94,598	1,12,42,404	19,94,598	1,12,42,404	-	
31A. Remittances by Bills and Cheques..	8,27,502	44,26,336	8,02,942	43,65,676	+60,660	
32. Cheques and Bills	23,14,221	1,21,18,990	24,38,225	1,26,91,742	-5,72,752	
33. Inter-Departmental Transfers ...	3,21,157	14,07,870	3,30,396	15,69,632	-1,61,762	
34. Remittances between Civil and Railway Depts.	9,52,028	29,42,980	5,16,434	24,86,619	+2,56,361	
Total ...	6409 508	3,21,38,580	60,82,595	3,25,56,073	-41,74,93	....
Y. a. Obsolete Heads	-	15	-	-	15	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	1,06,94,503	5,45,94,854	1,02,75,532	5,19,04,290	+2690564	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of...November 19...was completed and filed in my office, and was signed by me on the...11th...day of...February.....1920

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The...11th...day of...February 1920

I duly transmitted from Mr. Lucas Comptroller.

Opening Balance				94,11,561	- 5 ✓
Cash in Treasuries	95,24,571	-	5 ✓		
Cash in Transit	-1,12,950	-	- ✓		
Receipts of the month				1,25,27,633	7 7 ✓
TOTAL RECEIPTS				2,19,39,194	8 - ✓
Charges of the month				1,26,94,697	6 4 ✓
Closing Balance				92,44,497	1 8 ✓
Cash in Treasuries	92,02,622	1	8 ✓		
Cash in Transit	41,875	-	- ✓		

The Forest accts of the Mysore West Div for Sept. October 19 are not yet included owing to their non-re

The balance as by Cash Balance Report was Rs. 92,44,497-1-8 and ~~differs from the~~ does not differ ~~ove by Rs~~ from the above. ~~as follows~~:—

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNTS
FORM No. 7.

21591

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the five months ending November 1929 with the Budget Estimates

No. 1809
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.... November 1947

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	1.10	1.53	+43	8.75	9.19	+44
II. Forest	3.00	36	-264	13.90	3.46	-10.44
III. Excise	5.00	5.73	+73	29.02	29.32	+30
IV. Stamps	80	1.30	+50	6.07	6.88	+81
Other Heads	17	28	11	1.33	1.56	+23
Total ..	10.07	9.20	-87	59.07	50.41	-866
SURPLUS REVENUE OF ASSIGNED TRACT ..	-	-	-	-	-	-
MINING REVENUE	1.50	1.09	-41	5.75	5.15	-60
INTEREST	50	28	-22	4.24	3.82	-42
CIVIL, ETC., DEPARTMENTS	48	91	+43	2.39	+423	+184
RAILWAYS—REVENUE ACCOUNT (NET) ..	90	96	+6	4.80	6.75	+1.95
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-	-1	-1	-	-5	-5
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	1.80	2.94	+1.14	9.90	9.57	-33
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	51	2.96	+2.45	2.75	8.35	+560
Total Revenue	15.76	18.33	+2.57	88.90	88.23	-67
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1.20	1.22	-2	7.20	7.15	+5
Forest	70	73	-3	3.65	382	-17
Other Heads . .	62	48	+14	2.42	246	-4
Total ...	252	243	+9	13.27	13.43	-16
CHARGES AGAINST MINING REVENUE ...	16	17	-1	80	84	-4
INTEREST AND SINKING FUNDS ..	14	5	+9	48	60	-12
PALACE	166	1.67	-1	11.83	11.83	-
Carried over B...	448	432	+16	2638	2670	-32
Carried over A...	15.76	18.33	+257	8890	8823	-67

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward A	15·76	18·33	+257	88·90	88·23	−67
Brought forward B	4·48	4 32	+16	26·38	26·70	−32
CIVIL ADMINISTRATION	282	289	−7	1576	1697	−121
PROTECTION	259	302	−43	1293	1389	−96
PUBLIC WORKS	275	289	−14	1220	1357	−137
MORAL AND MATERIAL DEVELOPMENT	344	269	+75	2294	2182	+112
LOCAL SELF GOVERNMENT	55	61	−6	585	349	216
ARMY AND DEFENCE	120	142	−22	670	742	−72
FAMINE RELIEF AND INSURANCE	140	100	+40	650	495	+155
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	6	8	−2	32	63	−31
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	-	-				
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-	-		-		
Total Expenditure	19·29	1892	+37	1·09·38	1,09,44	−6
Extraordinary Expenditure	-	-	-	-	-	-
Capital Outlay not charged to Revenue	6.50	5.27	+123	2550	19·24	+626
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	−103	435	+538	+1934	+2396	+462
PERMANENT DEBT	-	-	-	-	-	-
TEMPORARY DEBT	-	-	-	-	-	-
UNFUNDED DEBT	+117	+278	+161	+713	+1090	+377
RESERVE FUNDS	−40	-	+40	−124	−5	+119
LOCAL AND OTHER FUNDS	+130	−335	−466	+500	−149	−649
DEPOSITS	+150	+58	−92	+305	+179	−126
ADVANCES	+138	−309	−447	−473	−415	+58
SUSPENSE	+5	−36	−35	5	−1	−6
DEPARTMENTAL BALANCES	+1	−9	−10	−11	−30	−19
LOANS	−5	+4	+9	−51	44	+95
REMITTANCES	-	+3·27	+327	-	−418	−418
OBSOLETE HEADS	-			-	-	
Total Debt Heads	+393	+4.19	+26	+27.98	+2690	+107 −108
Total Monthly Transactions	−6·10	−167	+443	−1800	−1356	+444
Opening Balance	94·09	94·11	+2	1·05·99	1.06·00	+1
Closing Balance	87·99	92·44	+445	87·99	92·44	+445

Bangalore,
14th February 1920.

Comptroller.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the six *months ending* December 1919

GENERAL STATEMENT OF ACCOUNT.

Particula	Current month	Progressive	Budget	Progressive last year
Total Revenue....	19,13,652	1.04.36.216	3,13,66,000	97.83.822
Total Expenditure charged to Revenue	20,58,108	130,02,258	3,14,30,000	1.17.03.548
Extraordinary Expenditure	---	---	....	11.25.000
Total Expenditure not charged to Revenue	356 737	22,81,218	90,00,000	21.16.670
Net Debt, Deposits and Advances	—24,65,560	+225 004	+64,64,000	16.16.631
Total Transactions	—29,66,753	—43,22,256	—26,00,000	— 35.44.765
Opening Balance	92,44,497	106,00,000	1,05,99,000	1.10.95.759
Closing Balance	62,77,744	62,77,744	79,99,000	75.50.994

No. 1949
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 6th day of March 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	220.046	11,38,990	1,11,57,000	6.37.017
II Forest	2,87,105	6,33,467	47,45,000	7.22.239
III	5,06,197	34,38,109	70,00,000	31.71.260
IV Miscellaneous Taxes	1,619	23,321	32,000	15.505
V Stamps	1,17,869	8,06,029	13,00,000	5.60.585
VI Registration	18,013	1,51,943	2,49,000	1.00.085
Total ...	11,50,849	61,91,859	2,44,83,000	52.06.691
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	---	---	2,00,000	---
Mining Revenue.				
VIII Mining Revenue	66,503	581,978	15,52,000	8.61.516
Interest—				
IX Interest	1,13,748	4,95,889	8,21,000	4.35.766
Civil Administration—				
X Scientific and Miscellaneous Departments	192	-29	16,000	1.774
XI Pensions and Allowances ...	1,448	6,478	15,000	2.401
XII Stationery and Printing ...	2,458	14,112	36,000	9.582
XIII Miscellaneous	14,222	53,440	1,55,000	40.329
Total ...	18.320	74,001	2,22,000	54.086
Carried over ...	13,49,420	73,43,727	2,72,78,000	

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	123798	838.394	22,84,000	7:38.872
2 Forest	80,686	4,62,385	11,45,000	524:220
3 Excise	23,219	197,658	4,06,000	1:64:683
4 Stamps	15,720	37,106	1,13,000	57.044
5 Registration	10,566	61,142	1,22,000	59.571
Total ...	253 989	1596,685	40,70,000	15.44.390
Charges against Mining Revenue.				
6 Capitalization Fund ...	---	---	8,14,000	---
7 Supervision of Mines and other charges	17,125	101.472	1,97,000	84.627
Total ...	17.125	101.472	10,11,000	84.627
Interests and Sinking Funds—				
8 Sinking Fund for Loans,	---	---	3,33,00	-
9 Interest on Debt and other Obligations.	1642	62,058	9,49,000	49.785
10 Reserves for interest on Capital Expenditure	---	---	9,00,000	---
Total ...	1642	62,058	21,82,000	49.785
Palace				
11 Palace	166.667	13.50,000	23,50,000	13.50:000
Civil Administration—				
12 General Administration ...	170.364	831,955	13,17,000	5.88.624
13 Muzrai Institutions, ..	2.657	3.45.009	3,76,000	3.41.122
14 Scientific and Miscellaneous Departments ..	12,630	72,131	1,60,000	67.927
15 Pensions and Allowances ...	79.553	435.553	9,00,000	4.32.912
16 Stationery and Printing ...	38.899	2,06,018	4,77,000	2.42.637
17 Miscellaneous	82,480	1.92,915	1,40,000	1.54.429
Total ..	3 86,583	20,83,581	33,70,000	18.27.651
Carried over ...	826 006	51.93,796	1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..	13,49,420	73,43,727	2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	4 812	36,017	37,000	13·686
XV Jails	101	573	2,000	8·382
XVI Police	168	2,465	6,000	3·409
XVII Medical	6 129	19,172	22,000	11·309
XVIII Sanitation and Vaccination ...	526	2,962	4,000	1·648
Total ..	11,736	61,189	71,000	38·434
Public Works—				
XIX Civil works	16,771	1,00,210	1,20,000	73·652
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies	69	546	.....	---
XX Education	61,163	173,807	2,25,000	1·10·970
XXI Agriculture	28,573	1,14,140	1,22,000	38·639
XXII Industries and Commerce ..	2076	5,417	3,000	12·321
Total	87.729	293,910	3,50,000	1·61.930
Army and Defence—				
XXIII Army	4,362	32,354	25,000	19·129
Carried over ..	14,70,018	78,31,390	2,78,44,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	826 006	51 93 796	1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	85,741	5,03,795	10,67,000	4.64.5 78
19 Jails	16,640	79,784	1,29,000	65.355
20 Police	100 663	6.16,234	13,12,000	5.30.027
21 Medical	63,722	4,04,505	7,49,000	3.11.965
22 Sanitation and Vaccination ...	1,550	53,295	1,17,000	95.728
Total ...	268.316	16,57,613	33,74,000	14.67.653
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	33,649	229,233	11,54,000	2.25.897
24 Civil Works	2,25.363	13 86,468	25,57,000	16.25.704
Total ...	259,012	16,15,701	40,11,000	18.51.601
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	14.770	93,338	2,00,000	1.10.377
26 Education	2,12.967	19,15,127	41,74,000	18.45.969
27 Agriculture	52802	2,98,748	6,62.000	2.76.559
28 Industries and Commerce ...	50,787	1.63,627	3,18,000	2.41.457
29 Co-operative Societies	7,198	49,685	1,02,000	40.163
Total ...	338,524	25,20,525	54,56,000	25.14525
LOCAL SELF-GOVERNMENT—				
30 Grants for Public ... vement ...	57,813	4,06,720	10,60,000	3.60.548
ARMY AND DEFENCE—				
31 Army	1.94.846	9.36,526	17,83.000	8.91.287
32 Subsidy to British Government ...	---	---	35,00,000	---
Total ...	194846	936,526	52,83,000	8.91.287
Carried over ...	19.44.517	123.30,881	3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	14,70,018	78,31,390	2,78,44,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXI ...ys (Net Receipts) ...	1,70,056	845048	12,52,000	7.30.572
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (N Receipts)	— 901	— 6,082	3,55,000	— 5.906
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	1,09,591	1066236	14,26,000	11.55.934
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	1,51,797	955612	4,82,000	9.84.294
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	13,091	44,012	7,000	67.724
Total ...	1,64,888	999,624	4,89,000	10.52.018
Total Revenue ...	1913,652	107,36,216	3,13,66,000	97.83.822

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	19,44,517	123,30,881	3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief.	100 575	595102	14,50,000	— — —
34 Famine Insurance	—	—	5,00,000	— — —
Total ...	100.575	595.702	19,50,000	— — —
~~RAILWAYS—REVENUE ACCOUNT—~~ e. Ry and Electrical Expenditure				
35 Mis. Railway Expenditure ...	6,312	38,127	63,000	61.481
36 Mis. Electrical Expenditure ...	6.702	38,148	....	
Total	13,016	76,275	63,000	61.481
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—	—	9,69,000	— — —
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	—	—	3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	—	—	40,33,000	3.00.000
TOTAL EXPENDITURE CHARGED TO REVENUE	20,58,108	130,02,258	3,14,30,000	1.17.03.548
EXTRAORDINARY EXPENDITURE	— — —	— — —	.....	11.25.000
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	1,64,455	7,35,789	25,00,000	7.07.454
38 Krishnarajasagara Works ...	1,24,998	8,23,343	25,00,000	6.71.001
39 Electrical works	36,758	1,70,143	8,44,000	1.36.052
40 Industrial Works ...	29,926	5,49,960	27,01,000	6.01.518
41 Other Works	1,600	1,983	1,55,000	645
42 Industrial Investment Fund ...			3,00,000	
Total ...	3,56,737	22,81,218	90,00,000	21.16.670

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	14,70,018	78,31,390	2,78,44,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,70,056	8,45,048	12,52,000	7.30.572
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	— 901	— 6,082	3,55,000	— 5.906
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	1,09,591	10,66,236	14,26,000	11.55.934
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	1,51,797	9,55,612	4,82,000	9.84.294
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	13,091	44,012	7,000	67.724
Total ...	1,64,888	9,99,624	4,89,000	10.52.018
Total Revenue ...	1,13,652	107,36,216	3,13,66,000	9[illegible]

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	27,19,334	167,13,040	63,20,690	168,03,573	-90,533	+56,11,000
W. a. Advances.						
20. Revenue Advances	74,157	4,23,574	25,805	2,66,172	+157,402	.....
21. Industrial Advances	7,40,961	18,20,106	5,08,574	17,25,654	+94,452	-2,18,000
22. Departmental Advances ...	44,665	2,14,423	68,861	3,61,892	-147,469	+7,000
23. Other Advances	10,32,116	50,51,274	1,74,038	43,78,040	+673,234	+9,66,000
23A. Account Current with the Accountant General, Madras.	3,99,367	26,53,929	6,31,002	29,63,911	-309,982	.....
Total ...	22,91,266	101,63,306	14,08,280	96,95,669	+467,657	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	81,883	4,83,894	31,340	434,396	+49,498	....
24A. Indian War Loan 1918.. ...	---	---	102	340	-340	....
Total ...	81,883	4,83,894	31,442	434,736	+49,158	....
W. c. Departmental Balances.						
25. Departmental Balances ...	65	8,230	4,177	42,567	-34,337	+10,000
X. Loans.						
26. Takavi and Agricultural Loans ...	7,278	38,917	10,788	111,167	-72,250	+7,000
27. Loans to Local Bodies	---	---	---	---		+1,000
28. Loans to Societies and Notabilities...	---	6,647	---	4,504	+2,143	+24,000
29. Industrial Loans	11,595	132,687	125	25,421	+167,266	+18,000
30. Other Loans	4,306	25,264	1,415	7,497	+17,767	+38,000
Total ...	23,179	203,515	12,328	148,589	+54,926	+88,000
Y. Remittances.						
31. Cash Remittances	26,29,026	138,71,431	26,29,027	138,71,431	---	
31A. Remittances by Bills and Cheques..	8,03,823	52,30,159	7,76,433	51,42,109	+88,050	
32. Cheques and Bills	28,25,370	149,44,359	25,79,224	152,70,966	-326,607	
33. Inter-Departmental Transfers ...	4,14,668	18,22,538	6,28,546	21,98,177	-375,639	
34. Remittances between Civil and Rail-	6,86,442	36,29,422	550,469	32,37,089	+391,333	
Total ...	73,59,329	394,97,909	71,63,699	397,19,772	-221,863	....
1. a. Obsolete Heads	—	16	—	—	+16	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	1247,5056	670,69,910	149,40,616	668,44,906	+225,004	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Ma...... of Mysore for the month of....December 19..was completed and filed in my office, and was signed by me on the.....6th.....day of...March..... 1920

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The.....6th.....day of.....March.....19 20

T. Satya Nayaney
Comptroller.

4/63/20

Opening Balance				92,44,497	1 8 ✓
Cash in Treasuries	92,02,622	1	8 ✓		
Cash in Transit	41,875	~	✓		
Receipts of the month				143,88,708	1 1 ✓
TOTAL RECEIPTS				236,33,205	2 9 ✓
Charges of the month				173,55,461	~ 4 ✓
Closing Balance				62,77,744	2 5 ✓
Cash in Treasuries	62,77,744	2	5 ✓		
Cash in Transit	—	—	—		

The balance as by Cash Balance Report was Rs. 62,77,744-2-5 ✓ and does not differ from the above by ~~Rs.~~ ~~as follows:~~

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Six months ending December 1920 with the Budget Estimates

No. 1969 36-3-20
Books
Fin Secy

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of December 1919

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	100	220	+120	975	11,39	+164
II. Forest	300	297	−13	1690	6,34	−10,56
III. Excise	450	506	+56	3352	34,38	+86
V. Stamps	90	118	+28	697	806	+109
Other Heads	17	20	+3	150	175	+25
Total ..	957	1151	+194	6864	6192	−672
SURPLUS REVENUE OF ASSIGNED TRACT ..	---	---	---	---	---	---
MINING REVENUE	60	67	+7	635	582	−53
INTEREST	30	14	+84	454	496	+42
CIVIL, ETC., DEPARTMENTS ..	60	139	+79	299	562	+263
RAILWAYS—REVENUE ACCOUNT (NET) ..	100	170	+70	580	845	+265
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET), ..	—	−1	−1	—	−6	−6
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	170	109	−61	1160	1066	−94
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	48	165	+117	323	999	+676
Total Revenue	1425	1914	+489	10315	10736	+421
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	115	124	−9	835	839	−4
Forest	80	81	−1	445	462	−17
Other Heads	85	49	+36	327	296	+31
Total ...	280	254	+26	1607	1597	+10
CHARGES AGAINST MINING REVENUE ...	16	17	−1	96	101	−5
INTEREST AND SINKING FUNDS ..	8	2	+6	56	62	−6
PALACE	167	167	---	1350	1350	---
Carried over ...	471	440	+31	3109	3110	−1
Carried over ...	1425	1914	+489	10315	10736	+421

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward	14,25	1914	+489	10315	10736	+421
Brought forward	471	440	+31	31,09	31,10	−1
/IL ADMINISTRATION:..	251	387	−136	18,27	20,84	−257
OTECTION ...	264	268	−4	15,57	16,58	−1,01
PUBLIC WORKS ...	280	259	+21	15,00	16,16	−1,16
MORAL AND MATERIAL DEVELOPMENT ...	358	338	+20	26,52	25,20	+132
LOCAL SELF GOVERNMENT ...	55	58	−3	620	4,07	+213
ARMY AND DEFENCE	120	195	−75	790	936	−146
FAMINE RELIEF AND INSURANCE ...	140	100	+40	790	595	+195
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	6	13	−7	38	76	−38
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—			—		
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	—			—		
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS'	—			—		
Total Expenditure ...	19,45	20,58	−113	12883	13002	−119
Extraordinary Expenditure ...	---	---	---	---	---	
Capital Outlay not charged to Revenue ...	700	357	+343	32,50	2281	+969
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	+1850	−302 +3025	−4875	+3784	−629	−4413
PERMANENT DEBT	—	—	—	—	—	—
TEMPORARY DEBT	—	—	—	—	—	—
UNFUNDED DEBT	−33	−130	−97	+680	+960	+280
RESERVE FUNDS	−40	−14	+26	−164	−19	+145
LOCAL AND OTHER FUNDS	−50	−206	−156	+450	−355	−805
DEPOSITS	+120	−227	−347	+425	−48	−473
ADVANCES	−20	+883	+903	−493	+468	+961
SUSPENSE	−1	+51	+52	+ 4	+49	+45
DEPARTMENTAL BALANCES	+1	−4	−5	−10	−34	−24
LOANS	−7	+11	+18	−58	+55	+113
REMITTANCES	---	+196	+196	---	−222	−222
OBSOLETE HEADS	---			---		
Total Debt Heads ...	+1820	−2465	−4285	+4618	225	−4393
Total Monthly Transactions ...	+600	−2966	−3566	−1200	−4322	−3122
Opening Balance ...	8799	9244	+445	10699	10600	+1
Closing Balance ...	9399	6278	−3121	9399	6278	−3121

Bangalore,
6th March 1920.

T. Satyanarayana
Comptroller.

O S

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Seven *months end* January

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	28,19,335	135,55,551	3,13,66,000	112,75,477
Total Expenditure charged to Revenue	39,89,396	169,91,654	3,14,30,000	154,45,483
Extraordinary Expenditure	---	---	....	11,25,000
Total Expenditure not charged to Revenue	12,07,766	34,88,984	90,00,000	22,62,267
Net Debt, Deposits and Advances	+ 5,64,525	+ 7,89,529	+64,64,000	+ 38,80,694
Total Transactions	—18,13,302	—61,35,558	—26,00,000	—36,76,579
Opening Balance	62,77,744	106,00,000	1,05,99,000	110,95,759
Closing Balance	44,64,442	44,64,442	79,99,000	74,19,180

No. 2253
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 3rd day of April ~~191~~ 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	4,33,206	15,72,197	1,11,37,000	8.84.761
II Forest	5,33,559	11,67,025	47,45,000	11.36.815
III Excise	6.33,364	40.71,473	70,00,000	37.73. 958
IV Miscellaneous Taxes	5,205	28.525	32,000	17. 174
V Stamps	1.27.959	9,33,988	13,00,000	6.80. 914
VI Registrati	27.403	1,79,346	2,49,000	1.20. 017
Total	17.60.696	79, 52,554	2,44,83,000	66,13, 639
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue			2,00,000	
Mining Revenue.				
VIII Mining Revenue	1, 52,676	7,34,653	15,52,000	10,76,324
Interest—				
IX Interest	29,779	5,25,669	8.21.000	4.9..24
Civil Administration—				
X Scientific and Miscellaneous Departments	2,670	2,641	16,000	3.564
XI Pensions and Allowances	218	6,696	15,000	2.905
XII Stationery and Printing	1,825	15,936	36,000	10.751
XIII Miscellaneous	,631	64,072	1,55,000	51.277
Total	15,344	89,345	2,22,000	68,497
Carried over	19,58,495	93,02,221	2,72,78,000	

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	1,22,114	9,60,508	22,84,000	8.69.814
2 Forest	1,83,697	6,46,082	11,45,000	6.37,723
3 Excise	45,081	2,42,739	4,06,000	2.01.564
4 Stamps	4,124	41,230	1,13,000	60.915
5 Registration	10,111	71,253	1,22,000	71.779
Total ...	3,65,127	19,61,812	40,70,000	18.41.795
Charges against Mining Revenue.				
6 Capitalization Fund ...	---	---	8,14,000	
7 Supervision of Mines and other charges	16,352	1,17,824	1,97,000	1.01.511
Total ...	16,352	1,17,824	10,11,000	1.01.571
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...	---	---	3,33,00	---
9 Interest on Debt and other Obligations.	16,578	78,635	9,49,000	61.881
10 Reserves for interest on Capital Expenditure	---	---	9,00,000	---
Total ...	16,578	78,635	21,82,000	61.881
Palace—				
11 Pala ..	1,66,667	15,16,667	23,50,000	15.16.667
Civil Administration—				
12 General Administration ...	1.83,425	10,15,380	13,17,000	6.90.644
13 Muzrai Institutions	2,261	3,47,270	3,76,000	3.44.550
14 Scientific and Miscellaneous Departments	15,797	87,928	1,60,000	77.363
15 Pensions and Allowances ...	94,531	5,30,084	9,00,000	5.28.651
16 Stationery and Printing	39,100	2,45,119	4,77,000	2.59.529
17 Miscellaneous	37,605	2,30,519	1,40,000	2.27.164
Total ..	3,72,719	24,56,300	33,70,000	21.27.901
Carried over			1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward	19,58 495	93,02,221	2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,348	39,364	37,000	16.443
XV Jails	266	840	2,000	8.445
XVI Police	385	2,850	6,000	4.017
XVII Medical	-4,541	14,631	22,000	12.909
XVI itation and Vaccination ...	125	3,087	4,000	2.198
Total ..	-417	60,772	71,000	44,022
Public Works—				
XIX Civil works ..	-22,635	77,576	1,20,000	91.628
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies	2,	548	.....	— —
XX Education	24,825	1,98,632	2,25,000	1.48.678
XXI Agriculture	24,795	1,38,936	1,22,000	73.685
XXII Industries and Commerce ..	— 22	5,394	3,000	2.146
Total ..	49,600	3,43,510	3,50,000	2.24.509
Army and Defence—				
XXIII Army	3.866	36,220	25,000	26.251
Carried over ...	19,88,909	98,20,299	2,78,44,000	

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	87,687	5,91,481	10,67,000	5.56.286
19 Jails	17,148	96,933	1,29,000	74.261
20 Police	1,23,455	7,39,689	13,12,000	6.55.106
21 Medical	52,176	4,56,681	7,49,000	4.01.309
22 Sanitation and Vaccination ...	11,162	64,457	1,17,000	1.16.524
Total ...	2,91,628	19,49,241	33,74,000	18,03,486
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	33,211	2,62,445	14,54,000	2.66.724
24 Civil Works ...	2,52,915	16,39,383	25,57,000	18.62,449
Total ...	2,86,126	19,01,828	40,11,000	21.29.173
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	17,928	1,11,266	2,00,000	1.28.729
26 Education	2,37,095	21,52,223	41,74,000	20.91.827
27 Agriculture	55,780	3,54,529	6,62,000	3.35.385
28 Industries and Commerce ...	36,491	2,00,117	3,18,000	2.89.965
29 Co-operative Societies	9,346	59,030	1.02,000	47.666
Total ...	3,56,640	28,77,165	54,56,000	28,93,572
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	42,591	4,49,312	10,60,000	3,72,061
ARMY AND DEFENCE—				
31 Army	2,22,050	11,58,576	17,83.000	10.84,299
32 Subsidy to British Government ...	17,50,000	17,50,000	35,00,000	17.50.000
Total ...	19,72,050	29,08,576	52,83,000	28.34.299
Carried over ...			3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	19,88,909	98,20,299	2,78,14,000	
REVENUE.				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	83,904	9,28,953	12,52,000	6.70.572
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	— 1,429	— 7,511	3,55,000	— 6.950
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts)	2,28,968	12,95,203	14,26,000	14,20,748
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	5,10,596	14,06,208	4,82,000	4,76,761
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	8,387	52,399	7,000	72,352
Total ...	5,18,983	15,18,607	4,89,000	5,49,113
Total Revenue ...	28,19,335	1,35,55,581	3,13,66,000	112,75,47,

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	93,404	6,88,505	14,50,000	---
34 Famine Insurance	---	---	5,00,000	---
Total ...	93,404	6,88,505	19,50,000	---
~~RAILWAYS REVENUE ACCOUNT~~ Misc, Ry, & Electrical Expenditure				
35 Mis. Railway Expenditure ...	5,836	43,963	63,000	63.077
36 Mis. Electrical Expenditure ...	3,678	41,826	....	---
Total ...	9,514	85,789	63,000	63.077
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE ...	---	---	9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS. ...	---	---	3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	---	---	40,33,000	3.00.000
TOTAL EXPENDITURE CHARGED TO REVENUE	39,89,396	1,69,91,654	3,14,30,000	154,45,483
EXTRAORDINARY EXPENDITURE ...			.....	
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	3,68,591	11,04,380	25,00,000	7.14,472
38 Krishnarajasagara Works ...	1,22,770	9,46,113	25,00,000	7.73,587
39 Electrical works	30,157	2,00,300	8,44,000	1,18,254
40 Industrial Works	1,85,361	7,35,321	27,01,000	6,53,106
41 Other Works	887	2,870	1,55,000	2,848
42 Industrial Investment ~~Fund~~ ...	5,00,000	5,00,000	3,00,000	---
Total ...	12,07,766	34,88,984	90,00,000	22,62,267

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	62,636	17,40,957	65,440	48,72,835	-31,31,878	+20,00,000
2. Fixed Deposits in Banks	2,41,860	32,41,860	----	5,00,000	+27,41,860	+22,50,000
Total	3,04,496	49,82,817	65,440	53,72,835	-3,90,018	+42,50,000
S. DEBT.						
3. Permanent Debt	---	16,32,300	---	16,32,300	---	.....
4. Temporary Debt	---	---	---	---	---	.....
Total	---	16,32,300	---	16,32,300	---	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds	59,097	3,87,571	39,858	2,15,656	+1,71,915	+4,15,000
6. Savings Banks Deposits	3,49,378	26,30,892	4,11,918	20,32,235	+5,98,657	+1,00,000
7. Endowments and other Accounts	41,113	2,02,024	4,625	19,279	+82,745	+16,000
Total	4,49,588	32,20,487	4,56,401	22,67,170	+9,53,317	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	---	---	-123	18671	-18,671	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	1,59,649	5,62,003	1,40,125	11,87,649	-6,25,646	+46,000
10. Municipal and City Improvement Trust Funds.	68,319	7,47,613	77,568	8,62,210	-1,14,597	.....
11. Muzrai Funds	28,328	4,95,560	56,241	4,85,136	+10,424	+46,000
12. Military Funds	34,426	58,282	3,470	19,851	+38,431	—10,000
13. Mysore University Fund	34,161	7,54,729	58,902	4,12,173	+3,42,556	—50,000
13, a. Industrial Investment Fund	5,00,000	5,00,000			+5,00,000	
14. Miscellaneous Funds	6,070	12,874	2,572	26,951	-14,077	+3,000
Total	8,30,953	31,31,061	3,38,878	29,93,970	+1,37,091	+35,000
W. DEPOSITS.						
15. Civil Deposits	4,82,019	33,84,940	6,22,477	35,21,898	-1,36,958	+1,00,000
16. Palace Deposits	3,29,394	21,77,634	3,25,138	24,08,469	-2,30,835	
17. Departmental Deposits	1,79,262	7,17,891	62,815	4,45,057	+2,72,834	+55,000
18. Deposits of Local Loans	7,137	19,125	---	---	+19,125	.....
19. Other Deposits	4,513	34,149	8,612	22,841	+11,308	—2,16,000
Total	10,02,325	63,33,739	10,19,042	63,98,265	-64,526	—61,000
Carried over	25,87,362	193,00,404	18,79,638	18,683,211	+6,17,193	+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	25,87,362	1,93,00,404	18,79,638	186,83,211	+6,17,193	+56,11,000
W. a. Advances.						
20. Revenue Advances	70,051	4,93,625	49,475	3,15,647	+1,77,978	.....
21. Industrial Advances	84,546	19,04,652	6,08,076	23,33,730	−4,29,078	−2,18,000
22. Departmental Advances ...	1,21,232	3,35,655	1,15,915	4,77,808	−1,42,153	+7,000
23. Other Advances	7,67,946	58,19,220	1,70,009	45,48,049	+12,71,171	+9,66,000
23A. Account Current with the Accountant General, Madras.	4,88,829	31,42,758	4,69,787	34,33,697	−2,90,939	.....
Total ...	15,32,604	1,16,95,910	14,13,262	1,11,08,931	+5,86,979	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	32,484	5,16,377	96,233	5,30,629	−14,252	....
24A. Indian War Loan 1918.. ...	...	...	85	425	−425	....
Total ...	32,484	5,16,377	96,318	5,31,054	−14,677	....
W. c. Departmental Balances.						
25. Departmental Balances ...	2,749	10,979	540	43,107	−32,128	+10,000
X. Loans.						
26. Takavi and Agricultural Loans ...	6,600	45,517	9,928	1,21,094	−75,577	+7,000
27. Loans to Local Bodies	...	...	...	...	...	+1,000
28. Loans to Societies and Notabilities...	6,442	13,090	174	4,678	+8,412	+24,000
29. Industrial Loans	6,874	1,39,560	1,040	26,462	+1,13,098	+18,000
30. Other Loans	4,424	29,688	−326	7,171	+22,517	+38,000
Total ...	24,340	2,27,855	10,816	1,59,405	+68,450	+88,000
Y. Remittances.						
31. Cash Remittances ...	41,10,188	1,79,81,618	41,10,188	1,79,81,618	...	
31A. Remittances by Bills and Cheques...	7,83,762	60,13,921	8,51,580	59,93,689	+20,232	
32. Cheques and Bills	45,69,601	1,95,13,961	48,67,349	2,01,38,315	−6,24,354	
33. Inter-Departmental Transfers ...	7,60,949	25,83,486	8,62,769	30,60,947	−4,77,461	
34. Remittances between Civil and Railway Depts.	9,46,715	45,76,137	7,27,157	39,64,246	+6,11,891	
Total ...	1,11,71,215	5,06,69,123	1,14,19,043	5,11,38,815	−4,69,692	....
Y. a. Obsolete Heads	1,23,230	1,23,246	89,842	89,842	+33,404	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	154,73,984	8,25,43,894	1,41,09,459	8,11,54,365	+7,89,529	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of January/1920 was completed and filed in my office, and was signed by me on the 3rd day of April 1920

General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The 3rd day of April 1920.

T. Satyanarayana
Comptroller.

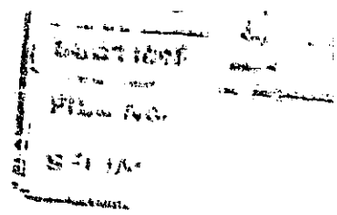
Opening Balance			62,77,744 | 2 | 5
Cash in Treasuries	62,77,744 | 2 | 5		
Cash in Transit	— | — | —		
Receipts of the month			182,93,318 | 15 | 8 ✓
TOTAL RECEIPTS			2,45,71,063 | 2 | 1 ✓
Charges of the month			2,01,06,620 | 14 | 1 ✓
Closing Balance			44,64,442 | 4 | . ✓
Cash in Treasuries	44,64,442 | 4 | .		
Cash in Transit	— | — | —		

The balance as by Cash Balance Report was Rs. 44,64,446-0 and differs from the above by Rs. 4-0-0 as follows:—

	Additions	Deductions
Difference between the balance as reported & that furnished in the accounts by the Bank of Mysore ...	...	4-0-0
Total		4-0-0
Net		4-0-0

FINANCE AND ACCOUNTS
FORM No. 7.

26940



Comparative Statement of Revenue and Expenditure of the Government of Mysore for Seven months ending January 1920 with the Budget Estimates

No. 2253 & 54/20
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of January 1920

(Thousands of Rupe

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	3,00	4,33	+133	12,75	15,72	+2,97
II. Forest	3,50	5,34	+1,84	20,40	11,67	-8,73
III. Excise	5,20	6,33	+1,13	38,72	40,71	+1,99
V. Stamps	95	1,28	+33	7,92	9.34	+1,42
Other Heads	18	32	+14	1,68	2,08	+ 40
Total ...	12,83	17,60	+4,77	81,47	79,52	-1,95
SURPLUS REVENUE OF ASSIGNED TRACT ..	---	---	---	---	---	---
MINING REVENUE	1,00	1,52	52	7,35	7,35	...
INTEREST	40	30	-10	4,94	5,26	+32
CIVIL, ETC., DEPARTMENTS	71	47	-24	3,70	6,07	+2,37
RAILWAYS—REVENUE ACCOUNT (NET) ..	90	84	-6	6,70	9.29	+2,59
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	-2	-2	...	-8	-8
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	1,70	2,29	+59	13,30	12,95	-35
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	48	5,19	+4,71	3,71	15,19	+11,48
Total Revenue	18,02	28,19	+10,17	121,17	135,55	+14,38
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue ...	1,20	1,22	-2	9,55	9,61	-6
Forest	85	1,84	-99	5,30	6,46	-1.16
Other Heads	56	59	-3	3,83	3,55	+28
Total ...	2,61	3,65	-1,04	18,68	19,62	-94
CHARGES AGAINST MINING REVENUE	16	16	...	1,12	118	-6
INTEREST AND SINKING FUNDS ..	10	16	-6	66	79	-13
PALACE	166	1,66	....	15,16	15,16	...
Carried over B...	4,53	5,63	-1,10	35,62	36,75	-1,13
Carried over A...	18,02	28,19	+10,17	1,21,17	1,35,55	+14,38

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward A	18,02	28,19	+10,17	121,17	135,55	+14,38
Brought forward B	4,53	5,63	-1,10	35,62	36,75	-1,13
CIVIL ADMINISTRATION	2,57	3,73	-1,16	20,84	24,56	-3,72
PROTECTION	2,74	2,92	-18	18,31	19,49	-1,18
PUBLIC WORKS	3,10	2,86	+24	18,10	19,02	-92
MORAL AND MATERIAL DEVELOPMENT	3,65	3,57	+8	30,17	28,77	+1,40
LOCAL SELF GOVERNMENT	65	43	+22	6,85	4,49	+2,36
ARMY AND DEFENCE	19,40	19,72	-32	27,30	29,09	-1,79
FAMINE RELIEF AND INSURANCE	1,20	93	+27	9,10	6,89	+2,21
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	6	10	-4	44	86	-42
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-	-	-	-	-	-
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	-	-	-	-	-	-
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-	-	-	-	-	-
Total Expenditure	37,90	39,89	-1,99	166,73	169,92	-3,19
Extraordinary Expenditure	---	---	---	---	---	---
Capital Outlay not charged to Revenue.	7,00	12,08	-5,08	39,50	34,89	+4,61
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	+4,66	+2,39	-2,27	+42,50	-3,90	-46,40
PERMANENT DEBT	-	---	---	---	---	---
TEMPORARY DEBT	-	---	---	---	---	---
UNFUNDED DEBT	-34	-7	+27	+6,46	+9,53	+3,07
RESERVE FUNDS	-45	---	+45	-2,09	-18	+1,91
LOCAL AND OTHER FUNDS	+50	+4,92	+4,42	+5,00	+1,37	-3,63
DEPOSITS	+1,50	-17	-1,67	+5,75	-64	-6,39
ADVANCES	+50	+120	+70	-4,43	+5,87	+10,30
SUSPENSE	-3	-64	-61	+1	-15	-16
DEPARTMENTAL BALANCES	+1	+2	+1	-9	-32	-23
LOANS	-21	+14	+35	-79	+69	+1.48
REMITTANCES	---	-2,48	-2,48	---	-4,70	-4,70
OBSOLETE HEADS	---	+33	+33	---	+33	+33
Total Debt Heads	+6,14	+5,64	-50	+52,32	+7,90	-44,42
Total Monthly Transactions	-20,74	-18,14	+2,60	-32,74	-61,36	-28,62
Opening Balance	93,99	62,78	-31,21	1,05,99	1,06,00	-1
Closing Balance	73,25	44,64	-28,61	73,25	44,64	-28,61

Bangalore,
30th April 1920.

T. Satyanarayanaiah
Comptroller.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Eight *months ending* February 1920.

29628

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	55.183	1.71.10.734	3,13,66,000	1.52.68.605
Total Expenditure charged to Revenue	20.64.374	1.90.59.029	3,14,30,000	1.70.97.869
Extraordinary Expenditure	---	---	.....	11.25.000
Total Expenditure not charged to Revenue	6.28.979	41.17.963	90,00,000	24.01.446
Net Debt, Deposits and Advances	+. 5.239	+.794.768	+64,64,000	+28.10.008
Total Transactions	+8.64.069	-52.71.489	—26,00,000	-25.45.718
Opening Balance	44.64.442	1.06.00.000	1.05,99,000	1.10.95.759
Closing Balance	53.28.511	53.28.511	79,99,000	85.50.041

2448

Books.

Jesus) 18/3/16

Sadi 1920 Oct

...e Secretary to the Government of His H... the Maharaja of Mysore,
Financial Department.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue ...	22.70.492	38.42.689	1,11,57,000	26.67.227
II Forest ...	82.050	12.49.076	47,45,000	13.04.267
III Excise ...	5.77.201	46.48.674	70,00,000	42.86.269
IV Miscellaneous Taxes ...	3.358	31.883	32,000	18.607
Stamps ...	1.15.705	10.49.698	13,00,000	7.82.706
VI Registration ...	21.927	2.01.873	2,49,000	1.36.510
	30.70.733	1.10.23.287	2,44,33,000	91.96.586
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	---	---	2,00,000	9.27.848
Mining Revenue.				
VIII Mining Revenue ...	1.62.119	8.96.473	15,52,000	11.02.965
Interest—				
IX Interest ...	1.62.492	688.160	8,21,000	5.53.587
Civil Administration—				
X Scientific and Miscellaneous Departments ...	10.055	12696	16,000	14.186
XI Pensions and Allowances ...	562	4.257	15,000	3.151
XII Stationery and Printing ...	1.495	17.432	36,000	11.329
XIII Miscellaneous ...	15.262	79.334	1,55,000	85.817
Total ...	27.374	146.719	2,22,000	1.14.483
Carried over ...			2,72,78,000	

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	1.14.945	10.75.483	22,84,000	9.96.578
2 Forest	94.965	7.44.047	11,45,000	7.31.614
3 Excise ...	34.526	2.77.266	4,06,000	2.33.660
4 Stamps ...	3.809	45.039	1,13,000	64.192
5 Registration	9.358	80.611	1,22,000	82.561
Total ...	2.60.633	22.22.445	40,70,000	21.08.605
Charges against Mining Revenue.				
6 Capitalization Fund ...	---	---	8,14,000	--
7 Supervision of Mines and other charges ...	16.499	1.34.322	1,97,000	1.18.156
Total ...	16.499	1.34.322	10,11,000	1.18.156
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...	---	---	3,33,00	---
9 Interest on Debt and other Obligations.	11.820	90.455	9,49,000	67.738
10 Reserves for interest on Capital Expenditure	---	---	9,00,000	---
Total ...	11.820	90.455	21,82,000	67.738
Palace—				
11 Palace	1.66.667	16.83.333	23,50,000	16.83.333
Civil Administration—				
12 General Administration ...	1.62.104	11.77.483	13,17,000	8.03.561
13 Muzrai Institutions	4.306	3.51.576	3.76,000	3.46.810
14 Scientific and Miscellaneous Departments	18.023	1.05.952	1,60,000	86.971
15 Pensions and Allowances ...	40.913	5.70.997	9,00,000.	5.76.723
16 Stationery and Printing ...	16.367	2.61.486	4[illegible]	2.77.224
[illegible]ellaneous ..	—10.688	2.19.831	1,40,000	2.48.059
Total ...	2.31.025	26.87.325	33,70,000	2339.348
Carried over ..	---	--	1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..			2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law ...	2.260	43.624	7,000	20.500
XV Jails ..	122	962	2,000	9.945
XVI Police ...	582	3432	6,000	4419
XVII Medical ..	5.509	20.150	22,000	14.543
XVIII Sanitation and Vaccination ...	151	3.238	4,000	2.779
Total ..	10.624	71.396	71,000	52.986
Public Works—				
XIX Civil works	5.691	71.885	1,20,000	1.19.366
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies ..	30	578	.....	....
XX Education	34.850	2.33.482	2,25,000	1.64.575
XXI Agriculture	16.161	1.58.096	1,22,000	81.559
XXII Industries and Commerce	2.725	8.120	3,000	2.761
Total	53.766	3.94.276	3,50,000	2.51.895
Army and Defence				
XXIII Army .. —	4.895	41.115	25,000	27.678
Carried over			2,78,44,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	85.842.	6.77.323	10,67,000	6.45.043.
19 Jails	6.818.	1.03.450	1,29,000	86.993.
20 Police	1.05.401	8.45.091	13,12,000	7.74.281
21 Medical	43.147	5.29.888.	7,49,000	4.65.184
22 Sanitation and Vaccination ...	7.031	71.488.	1,17,000	1.26.569
Total	2.78.239	22.27.480	33,74,000	20.97.070
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	25.981	2.88.425	14,54,000	3.10.606
24 Civil Works	2.24.923	18.64.307	25,57,000	20.78.422
Total	2.50.904	21.52.732	40,11,000	23.89.328
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	12.869	1.24.135	2,00,000	1.43.130
26 Education	2.00.502	23.52.725	41,74,000	22.98.025
27 Agriculture	43.922	3.98.451	6,62,000	3.79.150
28 Industries and Commerce ...	19.726	2.19.843	3,18,000	3.18.076
29 Co-operative Societies	629	68.659	1,02,000	5.423
Total	2.86.648	31.63.813	54,56,000	31.93.804
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement	9.841	4.59.153	10,60,000	3.83.430
ARMY AND DEFENCE—				
31 Army	4.47.711	16.06.287	17,83,000	11.92.333.
32 Subsidy to British Government ...	---	17.50.000	35,00,000	17.50.000
Total ...	4.47.711	33.56.287	52,83,000	29.42.333
Carried over			3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			78,14,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts)	2.50.033	11.78.985	12,52,000	6.95.041
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	-2.818	-10.329	3,55,000	-7.570
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts)	2.06.341	15.01.545	14,26,000	15.49.471
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	-39.433	-10.75.775	4,82,000	6.13.010
XXVIII Kolar Gold Fields Water Supply (Net Receipts) ...	5.748	58.147	7,000	72.009
Total	-34.685	11.33.922	4,89,000	6.85.019
Total Revenue ...	3555.183	1.71.10.434	66,000	1.52.68.605

REVENUE AND EXPENDITURE—*concld.*

Details of Account	Current month	Progressive	Budget	Progressive last year
ght forward			3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	1.01.351	7.89.856	14,50,000	---
34 Famine Insurance	---	---	5,00,000	---
Total	1.01.351	7.89.856	19,50,000	---
~~RAILWAYS—REVENUE ACCOUNT—~~ Miscellaneous Railways/ Electrical Expenditure				
35 Mis. Railway Expenditure	2.329	46.292	63,000	74724
36 Mis. Electrical Expenditure	3.707	45.534	....	---
Total	6.036	91.826	63,000	74784
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	---	---	9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	---		3.14.000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	---	---	40,33,000	3.00.000
TOTAL EXPENDITURE CHARGED TO REVENUE	20.67.374	190.59.028	3,14,30,000	170.94.869
EXTRAORDINARY EXPENDITURE	---	---	.....	11.25.000
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways	1.13.835	12.18.214	25,00,000	7.62.551
38 Krishnarajasagara Works	1.00.671	10.46.784	25,00,000	8.69.444
39 Electrical works	2.13.890	4.14.190	8,44,000	1.11.486
40 Industrial Works	2.00.549	9.35.901	27,01,000	6.55.087
41 Other Works	4	2.894	1,55,000	2.894
42 Industrial Investment ~~Fund~~	---	5.00.000	3,00,000	---
Total	6.28.949	41.17.963	90,00,000	24.01.462

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	21.409	17.62.365	10.38.592	59.11.426	-41,49,061	+20,00,000
2. Fixed Deposits in Banks ...	---	32,41.860	5.00.000	10.00.000	+22,41,860	+22,50,000
Total ...	21.409	50.04.225	15.38.592	69.11.426	-19,07,201	+42,50,000
S. DEBT.						
3. Permanent Debt	---	16.32.300	---	16.32.300	---	.....
4. Temporary Debt	---	---	---	---	---	.....
Total ...	---	16.32.300	---	16.32.300	---	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	63.759	451.330	49.036	2.64 691	+1866 39	+4,15,000
6. Savings Banks Deposits	3.27.505	28.58.397	4.09.274	24.41.509	+4,16,888	+1,00,000
7. Endowments and other Accounts	62.171	2.64.195	2.715	21.994	+242201	+16,000
Total ...	353.435	35.73.922	4.61.025	27.28.194	+8,45,728	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	24.067	24.067	- 134	18.534	+5,533	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	7.40.019	13.02.022	1.38.245	13.25.894	-238 72	+46.000
10. Municipal and City Improvement Trust Funds.	97.846	8.45.259	81.481	9.43.691	-98432	.....
11. Muzrai Funds	53.189	5.48.749	45.540	5.30.675	+18.074	+46.000
12. Military Funds	12.975	71.257	31.461	51.313	+19944	—10,000
13. Mysore University Fund ...	5.042	7.59.770	56.093	4.68.267	+2,91,503	—50,000
(New) Industrial Investment Fund		5.00.000			+5,00,000	
14. Miscellaneous Funds	10340	83.214	2.214	29.165	—5,951	+3,000
Total ...	9.19.211	40.50.271	3.55.034	33.49.005	+7,01,266	+35,000
W. DEPOSITS.						
15. Civil Deposits	355 919	37.40.860	3.26.790	38.48.688	-1,07,828	+1,00,000
16. Palace Deposits	2.50.396	24.28.030	2.36.652	26.45.120	-2,17,090	.....
17. Departmental Deposits ...	1.15. 724	8.33. 615	1.44.501	5.89.559	+2,44,056	+55,000
18. Deposits of Local Loans ...	6. 315	25. 440	28	28	+25,412	....
19. Other Deposits	14. 366	48.515	14.938	37.778	+10,737	—2,16,000
Total ...	7.48. 720	70.76.460	7.22. 909	71.21. 173	-44,713	—61,000
Carried over ...	---					+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+56,11,000
W. a. Advances.						
20. Revenue Advances ...	58466	5.52.091	49.453	3.65.100	+186991	.....
21. Industrial Advances	8.10.773	27.15.425	2.45.190	25.78.920	+136505	—2,18,000
22. Departmental Advances ...	1.30.664	4.66.319	66.728	5.44.536	-78.217	+7,000
23. Other Advances	12.75.385	70.94.605	8.27.572	53.75.621	+17.18.984	+9,66,000
23A. Account Current with the Accountant General, Madras.	6.14.176	37.56.933	5.76.695	40.10.398	-2.534.59	.....
Total ...	2889.464	1.45.85.373	17.65.638	128.74.569	+17.10.804	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	26.696	543.073	26.152	5.56.781	-13708	....
24A. Indian War Loan 1918.. ...	27	28	54	480	-452	....
Total ...	26.723	543.101	26.206	5.57.261	-14.160	....
W. c. Departmental Balances.						+10,000
25. Departmental Balances ...	267	11.246	9.314	52.422	-41.176	
X. Loans.						
26. Takavi and Agricultural Loans ...	76.580	1.22.097	80.930	2.02.024	-79.927	+7,000
27. Loans to Local Bodies	---	---	---	---	---	+1,000
28. Loans to Societies and Notabilities...	2.639	15.728	2.673	7.352	+8876	+24,000
29. Industrial Loans	5.542	1.45.103	2.819	29.281	+115822	+18,000
30. Other Loans	5.650	35.338	5799	12.969	+22.369	+38,000
Total ...	90.411	3.18.266	92.221	2.51.626	+66640	+88,000
Z. Remittances.						
31. Cash Remittances	3014.987	2.09.96608	3014.987	2.09.96608	---	
31A. Remittances by Bills and Cheques..	6.28.044	66.41.965	6.75.540	66.69.228	-27263	
32. Cheques and Bills	30.70.342	2.25.84302	32.04.445	2.33.45.759	-7.61.457	
33. Inter-Departmental Transfers ...	4.61.766	30.45.252	3.57.991	34.18.938	-373686	
34. Remittances between Civil and Railway Depts.	7.08.169	52.78.306	7.13.011	46.77.257	+621.049	
Total	78.77.308	5.85.46431	79.68.974	5.91.07.788	-561.357	....
Y. a. Obsolete Heads	---	1.23.246	---	89.842	+33404	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	1.29.45.015	9.54.89.908	1.29.39.776	9.46.94.140	+7.94.768	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of February 1920 was completed and filed in my office, and was signed by me on the first day of May 1920.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The first day of May 1920.

Comptroller.

Opening Balance						44.64.442	4 -
Cash in Treasuries				44.64.442	4 -		
Cash in Transit				-	- -		
Receipts of the month						1.65.00.197	8 2
TOTAL RECEIPTS						2.09.64.639	12 2
Charges of the month						1.56.36.128	4 -
Closing Balance						53.28.511	5 2
Cash in Treasuries				52.55.156	5 2		
Cash in Transit				73.355	- -		

The balance as by Cash Balance Report was Rs. 53.28.511-52 and does not differ from the above ~~by Rs.~~ ~~as follows:~~

	Additions	Deductions

Total

FINANCE AND ACCOUNTS
FORM No. 7.

29625

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the Eight months ending February 1920 with the Budget Estimates

L.C.L
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of....February..19 20

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	29.40	32.71	+2.31	33.15	38.43	+5.28
II. Forest	4.35	82	-3.53	24.75	12.49	-12.26
III. Excise	5.45	5.77	+32	44.17	46.48	+2.31
V. Stamps	95	1.16	+21	8.87	10.50	+1.63
Other Heads	20	25	+5	1.88	2.33	+45
Total ..	31.35	30.71	-64	1.12.82	1.10.23	-2.59
SURPLUS REVENUE OF ASSIGNED TRACT ..	...	...	...	...	...	
MINING REVENUE	1.30	1.62	+32	8.65	8.97	+32
INTEREST	80	1.63	+83	5.74	6.88	+1.14
CIVIL, ETC., DEPARTMENTS	70	91	+21	4.40	6.98	+2.58
RAILWAYS—REVENUE ACCOUNT (NET) ..	1.00	2.50	+1.50	7.70	11.79	+4.09
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	-3	-3	...	-11	-11
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	1.82	2.06	+24	15.12	15.02	-10
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	48	-385	-433	4.19	11.34	7.15
Total Revenue	37.45	35.55	-1.90	1.58.62	1.71.10	+12.48
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1.20	1.15	+5	10.75	10.75	...
Forest	1.00	98	+2	4.30	7.44	-1.14
Other Heads	50	48	+2	4.33	4.03	+30
Total ...	2.70	2.61	+9	21.38	22.22	-84
CHARGES AGAINST MINING REVENUE ...	16	17	-1	1.28	1.34	-6
INTEREST AND SINKING FUNDS ..	6	12	-6	72	91	-19
PALACE	167	167	...	16.83	16.83	...
Carried over B ...	4.59	4.57	+2	40.21	41.30	-1.09
Carried over A ...	37.45	35.55	-1.90	1.58.62	1.71.10	+12.48

Heads of account		Current			Progressive		
		Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward	A.	37.45	35.55	-1.90	1.58.62	1.71.10	+12.48
Brought forward	B	4.59	4.57	+ 2	40.21	41.30	-1.09
CIVIL ADMINISTRATION...		2.47	2.31	+16	33.31	26.87	-3.56
PROTECTION		2.89	2.78	+11	21.20	22.28	-1.08
PUBLIC WORKS		3.20	2.50	+70	21.30	21.53	-.23
MORAL AND MATERIAL DEVELOPMENT		3.64	2.86	+78	33.81	31.64	+2.17
LOCAL SELF GOVERNMENT ...		.65	.10	+55	7.50	4.59	+2.91
ARMY AND DEFENCE		1.20	4.48	-3.28	28.50	33.56	-5.06
FAMINE RELIEF AND INSURANCE ...		1.20	1.01	+19	10.30	7.90	+2.40
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE		7	6	+1	51	92	-41
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE		...	...	...	...	...	...
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...		...	...	...	...	...	...
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS		...	...	...	...	...	...
Total Expenditure		19.91	20.67	-.76	186.64	190.59	-3.95
Extraordinary Expenditure		...	...		...	...	...
Capital Outlay not charged to Revenue.		8.50	6.29	+2.21	48.00	41.18	+6.82
C. Civil Debt Heads.							
INVESTMENT ACCOUNT		...	-15.18	-15.18	+42.50	-19.04	-61.54
PERMANENT DEBT		...	...	...	...	...	...
TEMPORARY DEBT		...	...	...	...	...	...
UNFUNDED DEBT		-1.25	-1.08	+17	5.21	+8.46	+3.25
RESERVE FUNDS		-.45	+.24	+69	-2.54	+.71	+3.25
LOCAL AND OTHER FUNDS ...		-2.00	+5.64	+7.64	+3.00	+7.01	+4.01
DEPOSITS		-1.50	+.26	+1.76	+4.25	-.45	-4.70
ADVANCES		+2.50	+11.24	+8.74	-1.93	+17.11	+19.04
SUSPENSE		-.1	+.1	+.2	...	-.14	-.14
DEPARTMENTAL BALANCES ...		+.3	-.9	-1.2	-.6	-.41	-.35
LOANS		-.10	-.1	+.9	-.89	+.67	+1.56
REMITTANCES		...	-.92	-.92	...	-5.61	-5.61
OBSOLETE HEADS		...	...	...	...	+.33	+.33
Total Debt Heads		-2.78	+.5	+2.83	+49.54	+7.95	-41.59
Total Monthly Transactions		+6.26	+8.64	2.38	-26.48	-52.72	-26.24
Opening Balance		73.25	44.64	-28.61	105.99	106.00	+.1
Closing Balance		79.51	53.28	-26.23	79.51	53.28	-26.23

Bangalore,
1st May 1920 19

Comptroller.

DIARY No. 4108

1919 – 1920
Section. Q. A.
File No. 7-19
Serial No: 10.

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The Nine months ending March 1920 with the Budget Estimates

No. 2798
Books

Secy
18 JUN 1920

To the Financial Secretary to the Governmen of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of March 1920.

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Revenue.						
HEADS OF REVENUE.—						
I. Land Revenue	25,00	2662	+162	5815	6504	+689
II. Forest	5,00	143	-357	2975	1391	-1584
III. Excise	5,50	525	- 25	4967	5174	+207
V. Stamps	100	152	+52	987	1202	+215
Other Heads	20	32	+12	208	266	+ 58
Total ..	3670	3514	-156	14952	14537	-415
SURPLUS REVENUE OF ASSIGNED TRACT ..	200	---	-200	200	---	-200
MINING REVENUE	140	177	+37	1005	1074	+69
INTEREST	50	116	+66	624	805	+181
CIVIL, ETC., DEPARTMENTS	61	63	+ 2	501	762	+261
RAILWAYS—REVENUE ACCOUNT (NET) ..	80	-33	-113	850	1145	+295
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	---	-3	- 3	---	-13	- 13
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	190	245	+55	1702	1746	+ 44
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	48	130	+82	467	1264	+797
Total Revenue ...	4439	4209	-230	20301	21320	+1019
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	120	131	- 11	1195	1206	- 11
Forest	100	88	+12	730	833	-103
Other Heads	50	45	+5	483	448	+ 35
Total ...	270	264	+6	2408	2487	- 79
CHARGES AGAINST MINING REVENUE .	17	23	- 6	145	157	- 12
INTEREST AND SINKING FUNDS ..	10	11	- 1	82	101	- 19
PALACE ...	166	166	---	1849	1850	= 1
Carried over B ...	463	464	= 1	4484	4595	- 111
Carried over A ...	4439	4209	-230	20301	21320	+ 101

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward A	44,39	42,09	-2,30	20,301	21,320	+1,019
Brought forward B	4,63	4,64	- 1	44,84	45,95	- 1,11
CIVIL ADMINISTRATION...	2,58	3,01	-43	25,89	29,89	- 4,00
PROTECTION	2,94	3,48	- 54	24,14	25,75	- 1,61
PUBLIC WORKS	3,30	3,25	+ 5	24,60	24,78	- 18
MORAL AND MATERIAL DEVELOPMENT ...	3,77	2,33	+1,44	37,58	33,97	+ 3,61
LOCAL SELF GOVERNMENT ...	70	11	+59	8,20	4,70	+ 3,50
ARMY AND DEFENCE	18,80	19,13	- 33	47,30	52,69	- 5,39
FAMINE RELIEF AND INSURANCE ...	1,10	9,3	+1,7	11,40	8,83	+2,57
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	7	7	---	58	99	- 41
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	---	---	---	---	---	---
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	---	---	---	---	---	---
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	---	---	---	---	---	---
Total Expenditure ...	37,89	36,95	+94	22,453	22,755	-302
Extraordinary Expenditure	---	---	---	---	---	---
Capital Outlay not charged to Revenue	8,50	2,65	+585	56,50	43,83	+12,67
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	---	+31,96	+3196	+42,50	+1289	-29,61
PERMANENT DEBT	---	---	---	---	---	---
TEMPORARY DEBT	---	---	---	---	---	---
UNFUNDED DEBT	-1,23	- 74	+49	+3,98	+7,72	+ 3,74
RESERVE FUNDS	- 40	- 1	+39	-2,94	+ 5	+ 2,99
LOCAL AND OTHER FUNDS	-2,10	-1,34	+76	+90	+5,67	+4,77
DEPOSITS	-1,00	-3,83	-2,83	+3,25	-4,27	- 7,52
ADVANCES	+2,50	- 43	-2,93	+57	+16,67	+16,10
SUSPENSE	- 2	+75	+77	- 2	+61	+ 63
DEPARTMENTAL BALANCES	+ 4	+15	+11	- 2	-27	- 25
LOANS	-30	+36	+66	-1,19	+1,03	+ 2,22
REMITTANCES	---	+2,59	+2,59	---	-3,02	- 3,02
OBSOLETE HEADS	---	---	---	---	+ 33	+ 33
Total Debt Heads	-2,51	+29,46	+3197	+47,03	+37,41	- 9,62
Total Monthly Transactions ...	-4,51	+3195	+3646	-3099	-2077	+10,22
Opening Balance	79,51	53,28	-2623	105,99	106,00	+ 1
Closing Balance	75,00	85,23	+1023	75,00	85,23	+10,23

Bangalo
17th June 1920.

J. Satyanarayana Rao
Comptroller.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Ten *months ending* April 1920

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	43,62,485	2,56,82,400	3,13,66,000	2,35,92,713
Total Expenditure charged to Revenue	21,43,659	2,48,98,389	3,14,30,000	2,26,71,536
Extraordinary Expenditure	—	—	....	12,19,421
Total Expenditure not charged to Revenue	5,73,624	49,54,388	90,00,000	30,73,915
Net Debt, Deposits and Advances	−18,54,668	+18,86,312	+64,64,000	+20,64,648
~~To~~tal Transactions ...	−20,886	−22,86,065	−26,00,000	−13,07,511
Opening Balance	+85,22,801	1,06,00,000	1,05,99,000	1,10,95,759
Closing Balance	83,13,935	83,13,935	79,99,000	97,88,248

~~320~~ Our

No. 123

Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 19th day of July 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	23,61,159	88,65,405	1,11,57,000	70,78,528
II Forest	4,20,971	18,12,934	47,45,000	24,29,478
III Excise	5,54,630	57,28,139	70,00,000	53,84,796
IV Miscellaneous Taxes	...	35,219	32,000	28,007
V Stamps	93,947	12,95,609	13,00,000	9,95,464
VI Registration	31,738	2,62,100	2,49,000	1,84,278
Total ...	34,02,445	1,79,39,406	2,44,83,000	1,61,00,551
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			2,00,000	9,27,848
Mining Revenue.				
VIII Mining Revenue	1,18,024	11,92,103	15,52,000	11,51,906
Interest—				
IX Interest	1,06,274	9,10,857	8,21,000	8,04,338
Civil Administration—				
X Scientific and Miscellaneous Departments	43	13,176	16,000	19,873
XI Pensions and Allowances ...	1,074	8,514	15,000	5,190
XII Stationery and Printing ...	5,727	24,209	36,000	15,092
XIII Miscellaneous	13,985	1,06,166	1,55,000	1,28,766
Total ...	20,829	1,52,065	2,22,000	1,68,851
Carried over ...	36,47,572	201,94,439	2,72,78,000	

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	essive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	2,10,743	14,17,104	22,84,000	12,80,050
2 Forest ...	95,431	9,27,774	11,45,000	9,29,783
3 Excise	28,916	3,37,107	4,06,000	3,06,672
4 Stamps	24,520	74,138	1,13,000	86,271
5 Registration	9,934	99,803	1,22,000	1,05,870
Total ...	3,69,544	28,56,426	40,70,000	27,08,646
Charges against Mining Revenue.				
6 Capitalization Fund ...	...	...	8,14,000	...
7 Supervision of Mines and other charges	17,244	1,73,901	1,97,000	1,54,910
Total ...	17,244	1,73,901	10,11,000	1,54,910
Interests and Sinking Funds—				
8 Sinking Fund for Loans	...	...	3,33,00	...
9 Interest on Debt and other Obligations.	36,518	1,37,910	9,49,000	1,11,534
10 Reserves for interest on Capital Expenditure ...	...	...	9,00,000	...
Total ...	36,518	1,37,910	21,82,000	1,11,534
Palace—				
11 Palace	1,66,667	20,16,667	23,50,000	20,16,667
Civil Administration—				
12 General Administration ...	1,25,545	14,31,815	13,17,000	10,19,261
13 Muzrai Institutions	3,509	3,57,185	3,76,000	3,57,186
14 Scientific and Miscellaneous Departments	17,253	1,39,745	1,60,000	1,08,630
15 Pensions and Allowances ...	66,142	7,38,487	9,00,000	7,45,082
16 Stationery and Printing ...	42,107	3,24,571	4,77,000	3,32,400
17 Miscellaneous	39,335	2,90,637	1,40,000	1,12,849
Total ..	2,93,891	32,82,440	33,70,000	26,75,332
Carried over ..	8,83,864	84,67,344	1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward	36,47,572	201,94,431	2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	4,178	51,568	37,000	28,755
XV Jails	205	1,346	2,000	12,779
XVI Police	556	4,429	6,000	5,666
XVII Medical	312	18,758	22,000	25,169
XVIII Sanitation and Vaccination ...	—	3,520	4,000	3,840
Total ..	5,251	79,621	71,000	76,209
Public Works—				
XIX Civil works	11,333	95,314	1,20,000	1,59,943
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies	35	617	.....	—
XX Education	9,078	2,66,094	2,25,000	1,96,210
XXI Agriculture	8,530	1,70,895	1,22,000	96,201
XXII I.....es and Commerce ..	359	9,799	3,000	4,060
Total ...	18,002	4,47,405	3,50,000	2,96,471
Army and Defence—				
XXIII Army	1669	44,436	25,000	36,112
Carried over ..	3683,827	208,61,207	2,78,44,000	

Detail Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	883,864	84,67,344	1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	90,142	8,56,127	10,67,000	8,26,545
19 Jails	14,918	1,47,661	1,29,000	1,05,298
20 Police	1,11,876	11,01,389	13,12,000	10,43,380
21 Medical	60,090	6,56,648	7,49,000	6,55,993
22 Sanitation and Vaccination ...	7,135	97,594	1,17,000	1,40,816
Total ...	2,84,161	28,59,419	33,74,000	27,72,032
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	41,529	3,64,557	14,54,000	4,21,578
24 Civil Works ...	2,69,970	24,24,892	25,57,000	25,04,010
Total ...	3,11,499	27,89,449	40,11,000	29,25,588
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	11,422	1,47,225	2,00,000	1,85,195
26 Education	2,39,290	27,88,135	41,74,000	27,75,561
27 Agriculture	48,005	5,11,665	6,62,000	4,86,053
28 Industries and Commerce ...	15,229	1,86,253	3,18,000	4,86,207
29 Co-operative Societies	8,712	86,399	1,02,000	72,740
Total ...	3,22,658	37,19,677	54,56,000	40,05,756
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	63,837	5,33,980	10,60,000	5,25,656
ARMY AND DEFENCE—				
31 Army	1,67,283	19,35,915	17,83,000	14,71,185
32 Subsidy to British Government ...	—	35,00,000	35,00,000	35,00,000
Total ...	1,67,283	54,35,915	52,83,000	49,71,185
Carried over ...	20,33,302	238,05,784	3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	36,83,827	208,61,207	2,78,14,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	2,12,191	13,57,755	12,52,000	12,20,117
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-2,723	-15,732	3,55,000	- 8,710
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	162,296	19,28,549	14,26,000	17,49,118
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	2,95,696	15,00,675	4,82,000	8,85,912
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	11,198	69,946	7,000	24,047
Total ...	3,06,894	15,70,621	4,89,000	9,09,959
Total Revenue ...	4362,485	2,56,82,400	3,13,66,000	2,35,92,71

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	20,33,302	238,05,784	3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	1,03,134	9,86,314	14,50,000	〃
34 Famine Insurance	〃	〃	5,00,000	〃
Total ...	1,03,134	9,86,314	19,50,000	〃
RAILWAYS—REVENUE ACCOUNT—				
35 Mis. Railway Expenditure	5,267	57,003	63,000	1,04,230
36 Mis. Electrical Expenditure ...	1,956	49,288	....	〃
Total	7,223	1,06,291	63,000	1,04,230
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			40,33,000	3,00,000
TOTAL EXPENDITURE CHARGED TO REVENUE	21,43,659	2,48,98,389	3,14,30,000	2,26,71,536
EXTRAORDINARY EXPENDITURE	〃	〃	〃	12,19,421
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	1,02,089	13,13,800	25,00,000	10,28,998
38 Krishnarajasagara Works ...	1,80,254	13,39,174	25,00,000	11,54,876
39 Electrical works	1,93,243	6,37,989	8,44,000	1,13,397
40 Industrial Works	98,538	11,61,212	27,01,000	7,70,355
41 Other Works	〃	4,213	1,55,000	6,289
42 Industrial Investment ~~Fund~~ ...	〃	,00,000	3,00,000	〃
Total ...	5,73,624	49,56,388	90,00,000	30,73,915

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Disbursements		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	1,04,592	70,80,375	14,00,776	87,30,058	16,49,683	+20,00,000
2. Fixed Deposits in Banks	—	32,41,860	5,00,000	15,00,000	+17,41,860	+22,50,000
Total ...	1,04,592	1,03,22,235	19,00,776	1,02,30,058	+92,177	+42,50,000
S. DEBT.						
3. Permanent Debt	—	16,33,300	—	16,33,300	—	.....
4. Temporary Debt	2,00,000	2,00,000	2,00,000	2,00,000	—	.....
Total ...	2,00,000	18,33,300	2,00,000	18,33,300	—	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	62,162	5,95,975	27,506	3,25,812	2,70,163	+4,15,000
6. Savings Banks Deposits ...	3,09,960	34,18,309	2,96,675	31,37,072	+281,237	+1,00,000
7. Endowments and other Account	19,841	3,11,756	37,831	61,513	+25,243	+16,000
Total	3,91,963	43,26,040	3,62,012	35,24,397	+8,01,643	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	—	24,067	-324	19,213	4,854	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	2,17,670	19,14,144	2,17,796	17,70,503	1,43,641	+46,000
10. Municipal and City Improvement Trust Funds.	1,58,992	11,23,634	1,58,146	12,11,943	-98,309	.....
11. Muzrai Funds	49,059	6,45,500	47,477	6,23,849	+21,651	+46,000
12. Military Funds	12,274	92,250	873	63,857	+28,393	—10,000
13. Mysore University Fund ...	2,155	7,67,619	68,579	5,91,467	+176,152	—50,000
B.A. Industrial Investment Fund	—	5,00,000	—	2,62,997	+237,003	
14. Miscellaneous Funds	3,678	31,923	4,400	36,688	-4,765	+3,000
Total ...	4,93,828	50,75,070	5,47,269	45,61,304	+513,766	+35,000
W. DEPOSITS.						
15. Civil Deposits	6,11,314	47,65,917	3,13,623	45,65,047	+199,270	+1,00,000
16. Palace Deposits ...	2,40,585	28,78,763	3,41,737	35,81,103	+702,340	.....
17. Departmental Deposits ...	1,08,183	10,78,964	-91,211	8,42,720	+236,244	+55,000
18. Deposits of Local Loans ...	800	26,505	127 +128	155	+26,350	.....
19. Other Deposits	7,585	74,843	5,680	46,292	+28,551	—2,16,000
Total ...	9,68,467	88,24,092	7,52,378	90,35,317	+2,11,225	—61,000
Carried over ...	27,58,850	304,03,804	37,62,111	292,02,589	+1,01,215	+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	27,58,850	304,03,804	37,62,111	292,02,589	+12,01,215	+56,11,000
W. a. Advances.						
20. Revenue Advances ...	67,421	6,98,870	53,567	4,73,006	+2,25,864	.....
21. Industrial Advances	11,64,041	45,99,505	14,91,762	44,13,183	+1,86,323	−2,18,000
22. Departmental Advances ...	80,213	5,99,317	60,686	6,72,557	−73,249	+7,000
23. Other Advances	3,20,885	79,66,121	8,39,382	70,97,938	+8,18,188	+9,66,000
23A. Account Current with the Accountant General, Madras.	4,60,374	53,47,121	5,41,315	57,88,668	−4,41,747	.....
Total ...	20,93,934	1,92,10,935	29,94,711	1,84,45,348	+7,65,587	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	45,503	6,81,611	66,310	6,40,637	+40,974	....
24A. Indian War Loan 1948.. ...	57,122	57,250	2,853	3,427	+53,823	....
Total ...	1,02,627	7,38,861	69,163	6,44,064	+94,797	....
W. c. Departmental Balances.						
25. Departmental Balances ...	2,641	28,465	63	52,543	−24,078	+10,000
X. Loans.						
26. Takavi and Agricultural Loans	24,565	1,65,593	16,721	2,33,086	−67,493	+7,000
27. Loans to Local Bodies	—	—	—	—	—	+1,000
28. Loans to Societies and Notabilities...	328	17,217	—	7,352	+9,865	+24,000
29. Industrial Loans	6,366	1,90,030	627	41,931	+1,48,099	+18,000
30. Other Loans	9,508	50,308	67,234	81,853	−31,545	+38,000
Total ...	40,767	4,23,148	84,582	3,64,222	+58,926	+88,000
Y. Remittances.						
31. Cash Remittances	5082,004	311,62,348	50,81,959	3,16,62,248	+100	
31A. Remittances by Bills and Cheques..	5,62,027	81,48,286	4,99,344	80,48,480	+99,801	
32. Cheques and Bills	21,30,743	2,66,88,869	20,32,987	2,73,99,147	−7,10,276	
33. Inter-Departmental Transfers ...	9,58,332	45,75,757	8,50,804	48,27,513	−2,51,756	
34. Remittances between Civil and Railway Depts.	7,39,759	70,40,666	9,37,911	64,20,933	+6,19,733	
Total ...	94,62,920	7,81,15,926	94,03,005	7,83,58,321	−2,42,395	....
Y. a. Obsolete Heads	1	1,23,441	1,173	91,181	+32,260	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	144,60,740	12,90,44,580	163,14,808	12,71,58,268	+1886,312	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of ...June 1920... was completed and filed in my office, and was signed by me on the ...17th... day of ...June... 1920.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The ...17th... day of ...June... 1920

Comptroller.

Opening Balance			85,22,801 3 11
Cash in Treasuries	85,22,801	3 11	
Cash in Transit			
Receipts of the month			1,88,23,225 2 10
TOTAL RECEIPTS			2,73,46,026 6 9
Charges of the m			1,90,32,091 1 4
Closing Balance			83,13,935 5 5
Cash in Treasuries	80,13,935	5 5	
Cash in Transit	3,00,000		

The balance as by Cash Balance Report was Rs. 83,13,935-5-5 and ~~differs~~ does not differ from the above ~~by Rs. — as follows :—~~

	Additions	Deductions
Total		
Net		

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJ..

OF MYSORE.

For the Nine *months ending* March *192*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	42.09.181	2.13.19.915	3,13,66,000	1.97.76.495
Total Expenditure charged to Revenue	36.95.703	2.27.52.730	3,14,30,000	2.09.29.639
Extraordinary Expenditure	---	. . .	....	11.25.000
Total Expenditure not charged to Revenue	2.64.800	43.82.764	90,00,000	27.08.285
Net Debt, Deposits and Advances	+2.94.5.612	+37.40.380	+64,64,000	+32.41.417
Total Transactions	+31.94.290	-2077 199	—26,00,000	-17.45.012
Opening Balance	53.28.511	1.06.00.000	1,05,99,000	1.10.95.75
Closing Balance	85.22.801	85.22.801	79,99,000	93.50.747

No. 2798
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 17th day of June ~~191~~ 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	26.61.557	65.04.246	1,11,57,000	57.73.905
II Forest	1.42.888	13.91.963	47,45,000	16.93.944
III Excise	5.24.835	57.73.509	70,00,000	48.25.522
IV Miscellaneous Taxes	3336	35.219	32,000	23.856
V Stamps	1.51.969	12.01.662	13,00,000	9.06.912
VI Registration	29.088	2.30.361	2,49,000	1.57.907
Total ...	35.13.673	1.45.36.960	2,44,83,000	1.27.82.046
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	...	...	2,00,000	9.27.848
Mining Revenue.				
VIII Mining Revenue	1.77.306	10.74.079	15,52,000	12.11.528
Interest—				
IX Interest	1.16.423	8.04.592	8,21,000	6.56.985
Civil Administration—				
X Scientific and Miscellaneous Departments	437	13.132	16,000	15.583
XI Pensions and Allc ...	182	7.440	15,000	4.442
XII Stationery and Printing ...	1051	18.483	36,000	13.854
XIII Miscellaneous	12.847	92.181	1,55,000	1.16.223
Total ...	14.517	1.31.236	2,22,000	1.50.102
Carried over			2,72,78,000	

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Direct Demands on the Revenue.				
1 Land Revenue	1.30.878	12.06.361	22,84,000	11.21.545
2 Forest	8.296	8.32.343	11,45,000	8.12.931
3 Excise	31425	3.08 691	4,06,000	2.69.743
4 Stamps	4.579	49 618	1,13,000	68.290
5 Registration	9 258	89.869	1,22,000	94.328
Total ...	2 64.436	24.86 882	40,70,000	23.66.837
Charges against Mining Revenue.				
6 Capitalization Fund ...	Nil	Nil	8,14,000	
7 Supervision of Mines and other charges ...	22.335	1 56.657	1,97,000	1.38.05
Total ...	22.335	1 56.657	10,11,000	1.38.052
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...	—	- - -	3,33,00	- - -
9 Interest on Debt and other Obligations.	10.938	01.392	9,49,000	77.611
10 Reserves for interest on Capital Expenditure	- - -		9,00,000	
Total ...	10.938	1.01.39	21,82,000	77.611.
Palace				
11 Palace	1.66.669	18.50.000	23,50,000	18.50.000
Civil Administration—				
12 General Administration ...	1 28.786	13.06.269	13,17,000	9.18.417
13 Muzrai Institutions	2.100	3.53.676	3,76,000	3.55.097
14 Scientific and Miscellaneous Departments	16.540	1 22.492	1,60,000	91.683
15 Pensions and Allowances ...	1.01.348	6.72.345	9,00,000	6.76.958
16 Stationery and Printing ...	20.978	2.82.464	4,77,000	3.21.284
17 Miscellaneous ..	31.472	2.51.303	1,40,000	2.63.665
Total ..	3.01.224	29.88.549	33,70,000	26.33.104
Carried over ..			1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forv			2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3 766	47·390	37,000	23. 871
XV Jails	179	1. 141	2,000	11. 842
XVI Police	441	3. 873	6,000	4. 968
XVII Medical	1. 694	18. 446	22,000	19. 438
XVIII Sanitation and Vaccination	282	3. 520	4,000	3. 413
Total ..	2. 974	74. 370	71,000	63. 532
Public Works—				
XIX Civil works	12. 097	83. 981	1,20,000	1. 48. 327
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies ..	5	582	.....	
XX Education	23. 534	2. 57. 016	2,25,000	1. 84. 869
XXI Agriculture	7. 269	1. 62. 366	1,22,000	92. 608
XXII Industries and Commerce ..	1. 320	9. 440	3,000	3. 343
Total ..	32. 128	4. 29. 404	3,50,000	2. 80. 820
Army and Defence—				
XXIII Army ..	1. 653	42. 767	25,000	34. 219
Carried over ..			2,78,44,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			1,29,83,000	
XPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	88.662	7.65.985	10,67,000	7.35.804
19 Jails	28.993	1.32.743	1,29,000	92.808
20 Police	1.44.423	9.89.514	13,12,000	9.18.095
21 Medical	66.730	5.96.558	7,49,000	5.96.236
22 Sanitation and Vac ...	18.971	90.459	1,17,000	1.32.932
Total ...	3.47.779	25.75.259	33,74,000	24.75.875
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	34.602	3.23.027	14,54,000	3.68.600
24 Civil Works ...	2.90.615	21.54.922	25,57,000	23.11.138
Total ...	3.25.217	24.77.949	40,11,000	26.79.738
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	11.669	1.35.804	2,00,000	1.66.917
26 Education	1.96.126	25.48.845	41,74,000	25.76.619
27 Agriculture	65.209	4.63.659	6,62,000	4.27.742
28 Industries and Commerce ...	48.820	1.71.024	3,18,000	3.56.465
29 Co-operative Societies	9.028	77.687	1,02,000	64.179
Total ...	2.33.206	33.97.019	54,56,000	35.91.922
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	10.990	4.70.143	10,60,000	4.99.325
ARMY AND DEFENCE—				
31 Army	1.62.346	17.68.633	17,83,000	13.32.499
32 Subsidy to British Government ...	17.50.000	35.00.000	35,00,000	35.00.000
Total ...	19.12.346	52.68.633	52,83,000	48.32.499
Carried over ...			3,21,67,000	

Credit Heads of Account	nt month	Progressive	Budget	Progressive last year
Brought forward ...			2,78,44,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	—33.422	11.45.564	12,52,000	8.15.688
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	—26.80	—13.009	3,55,000	—8054
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2.44.708	17.46.253	14,26,000	18.01.600
INDUSTRIAL AND OTHER WO.....				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	1.29.204	12.04.979	4,82,000	8.31.364
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	600	58.748	7,000	80.485
Total ...	1.29.804	12.63.727	4,89,000	9.11.857
Total Revenue ...	42.09.181	213.19.915	3,13,66,000	1.97.76.495

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	93·324	8·83·180	14,50,000	- - -
34 Famine Insurance	- - -	- - -	5,00,000	- - -
Total ...	93·324	8·83·180	19,50,000	- - -
RAILWAYS—REVENUE ACCOUNT—				
35 Mis. Railway Expenditure ...	5·444	51·736	63,000	84·676
36 Mis. Electrical Expenditure ...	1·797	47·331	....	. . .
Total ...	7·241	99·067	63,000	84·676
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			9,69,000	. . .
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUND			40,33,000	3·00·000
TOTAL EXPENDITURE CHARGED TO REVENUE	36·95·703	2·27·57·730	3,14,30,000	2·09·29·639
EXTRAORDINARY EXPENDITURE	Nil	Nil	.....	11·25·000
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	-6504	12·11·710	25,00,000	8·71·799
38 Krishnarajasagara Works ...	1·12·135	11·58·919	25,00,000	10·14·396
39 Electrical works	30·557	4·44·747	8,44,000	1·03·401
40 Industrial Works	1·27·273	10·63·175	27,01,000	7·13·997
41 Other Works	1·339	4·213	1,55,000	4·694
42 Industrial Investment Fund ...	- - -	5·00·000	3,00,000	
Total ...	2·64·800	43·82·764	90,00,000	27·08·285

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budge
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	46.13.418	63.75.783	14.17.856	73.29.282	-953499	+20,00,000
2. Fixed Deposits in Banks ...	- - -	32.41.860	- - -	10 00.000	2241860	+22,50,000
Total ...	46.13.418	96.17.643	14 17.856	83 29.282	+1288361	+42,50,000
S. DEBT.						
3. Permanent Debt	- - -	16.32.300	- - -	16.32.300	- - -	.....
4. Temporary Debt	- - -	- - -	- - -	- - -	- - -	.....
Total ...	- - -	16.32.300	- - -	16.32.300	- - -	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	82.483	5.33.813	33.615	2.98.307	+235506	+4,15,000
6. Savings Banks Deposits ...	2.49 951	31.08.348	3 98.888	28.40.396	+267952	+1,00,000
7. Endowments and other Accounts	27.720	2.91.916	1.688	23.682	+2.68234	+16,000
Total ...	3.60.154	3934.077	4.34.191	31.62.385	+771692	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	- - -	2.4067	1.003	19.538	+4529	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	3.44.452	16.46.474	1.76.812	15.02.706	+143768	+46,000
10. Municipal and City Improvement Trust Funds.	1.19.383	9.64.642	1.10.107	10.53.798	-89.156	.....
11. Muzrai Funds	47.693	5.96.442	45.697	5.76.373	+20.069	+46,000
12. Military Funds	8.718	79.976	11.672	62.984	+16.992	—10,000
13. Mysore University Fund ...	5.693	7.65.463	54.622	5 22.889	+2.42524	—50,000
13-A Instl. Investment Fund	- - -	5.00 000	2 62.997	2 62.997	+2.37.003	
14. Miscellaneous Funds	5.031	28.245	3.123	32.288	-4043	+3,000
Total ...	5.30.970	45.81.242	6.65.030	40.14.035	+5.67.207	+35,000
W. DEPOSITS.						
15. Civil Deposits	4.12.844	41.53.703	4.02.736	42.51.423	-97.720	+1,00,000
16. Palace Deposits	2.10.147	26.38.177	5.94.245	32.39.366	-601189	.....
17. Departmental Deposits ...	1 37 165	9.70.781	1.61.950	7.51.509	+2.19272	+55,000
18. Deposits of Local Loans ...	266	25.705	- - -	28	+25.677	
19. Other Deposits	18.743	67.258	2.834	40.612	+26.646	—2,16,000
Tot ' ...	7.79.165	78.55.624	11.61.765	82.82.938	-4270114	—61,000
Carried over ...						+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+56,11,000
W. a. Advances.						
20. Revenue Advances	79.359	6.31.449	54.339	4.19.439	+2.12.010	.....
21. Industrial Advances	7.20.039	34.35.464	3.34.501	29.13.421	+5.22.043	—2,18,000
22. Departmental Advances ...	52.785	5.19.104	67.335	6.11.871	-92.767	+7,000
23. Other Advances	5.50 631	76.45.237	8.82.932	62.58.553	+13.84.684	+9,66,000
23A. Account Current with the Accountant General, Madras.	11.29.814	48.86.747	12.36.961	52.47.353	-3.60.606	.....
Total ...	25.32.628	171.18.001	25.76.068	154.50.637	+16.67.364	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	93.034	6.36.107	17.546	5.74.326	+61781	....
24A. Indian War Loan 1918.. ...	100	127	94	574	-447	....
Total ...	93.134	6.36.234	17.640	5.74.900	+61334	....
W. c. Departmental Balances.						+10,000
25. Departmental Balances ...	14.578	25.824	58.	52.480	-26.656	
X. Loans.						
26. Takavi and Agricultural Loans ...	18.931	1.41.028	14.341	2.16.366	-75.338	+7,000
27. Loans to Local Bodies	--	---	---	---	---	+1,000
28. Loans to Societies and Notabilities...	1.161	16.889	---	7.352	+9.537	+24,000
29. Industrial Loans	38.562	1.83.665	12.023	41.304	+142.360	+18,000
30. Other Loans	5.461	40.799	1.650	14.618	+26.181	+38,000
Total ...	64.115	3.82.381	28.014	2.79.640	+102.741	+88,000
Y. Remittances.						
31. Cash Remittances	55.83.684	2.65.80.290	55.83.684	2.65.80.290	---	
31A. Remittances by Bills and Cheques..	9.44.294	75.86.259	8.79.908	75.49.136	+37.123	
32. Cheques and Bills	19.73.824	2.45.58.126	20.20.400	2.53.66.160	-808.034	
33. Inter-Departmental Transfers ...	5.72.172	36.17.424	5.57.771	39.76.708	-359284	
34. Remittances between Civil and Railway Depts.	10.32.601	63.10.907	8.05.765	54.83.022	+827885	
Total ...	101.06.575	6.86.53.006	98.47.528	6.89.55.316	-3.02.310	
Y. a. Obsolete Heads ...	194.	1.23.440	166	90.008	+33.432	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	190.94.931	11.45.63.839	161.49.319	11.08.43.459	+37.40.380	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....March 1920.....was completed and filed in my office, and was signed by me on the.....17th.....day of .....June.....1920

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below:

The.....17th.....day of.....June.....1920

Fair 4/6 16/20

Vidyasagar Chetty
Comptroller.

Opening Balance				53.28.511	5 2 ✓
Cash in Treasuries	52,55,156	5	2 ✓		
Cash in Transit	73,355	-	- ✓		
Receipts of the mont				233.04.112	3 6 ✓
TOTAL RECEIPTS				2.86.32.623	8 8 ✓
Charges of the month				2.01.09.822	4 9 ✓
Closing Balance				85.22.801	3 11 ✓
Cash in Treasuries	85.22.801	3	11 ✓		
Cash in Transit	- - -		/		

The balance as by Cash Balance Report was Rs. 85.22.801- 3- 11 ✓ does not differ, and ~~differs~~ from the above ~~by Rs.~~ ~~as follows:—~~

	Additions	Deductions
Total		
Net		

WD 201—GBP—30—15-11-19

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for [illegible] months ending [illegible] 1920 with the Budget Estimates

No. 123
Books

Financial Secretary
25 JUL 1921

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of April .....1920.

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	22,00	23,01	+1.01	80,15	88,05	+7.90
II. Forest	5,15	4,21	-94	34,90	18,13	-16,77
III. Excise	5,60	5.55	- 5	55,27	57.28	+2,01
V. Stamps	80	94	+14	10.67	12,96	+229
Other Heads	22	32	+10	2,30	2,97	+67
Total ..	33,77	34,03	+26	183,29	179,39	-3,90
SURPLUS REVENUE OF ASSIGNED TRACT ..	...	...	...	2,00	...	-200
MINING REVENUE	1.50	1.18	-32	11.55	11,92	+37
INTEREST	57	1.06	+49	6.81	9.11	+2,30
CIVIL, ETC., DEPARTMENTS	60	57	-3	5,61	8,19 7,79	+2,58
RAILWAYS—REVENUE ACCOUNT (NET) ..	-90	2,12	+1.22	9,40	13,58	+4,18
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	- 3	- 3	.	-16	- 16
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	1.90	1.63	-27	18,92	19,09	+17
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	48	3.07	+2,59	5,15	15,71	+10.56
Total Revenue	39.72	43,63	+3,91	2,42,73	2,56,83	+14,10
Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1.44	2,11	-67	13,39	14,17	-78
Forest	1.05	95	+10	8,35	9,28	-93
Other Heads	50	64	-14	5,33	5,11	+22
Total ..	2,99	3,70	- 71	27,07	28,56	-1.49
CHARGES AGAINST MINING REVENUE ...	17	17	...	1.62	1,74	-12
INTEREST AND SINKING FUNDS ..	25	36	- 11	1,07	1,38	-31
PALACE	1.67	1.67	...	20,16	20,16	...
...d over B ..	5,08	5,90	-82	41.92	51,84	-1.92
Carried over A ...	39.72	43,63	+3,91	2,42,73	2,56,83	+14,10

Heads of account		Current			Progressive		
		Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward	A	39.72	43,13	+3,91	2,42,73	2,56,83	+14,10
Brought forward	B	5,08	5,90	- 82	49,92	51,84	-1,92
CIVIL ADMINISTRATION...		2,68	2,94	-26	28,57	32,83	-4,26
PROTECTION		3,04	2,84	+20	27,18	28,60	-1,42
PUBLIC WORKS		3,40	3,12	+28	28,00	27,90	+10
MORAL AND MATERIAL DEVELOPMENT		3,80	3,23	+57	41,38	37,20	+4,18
LOCAL SELF GOVERNMENT ...		70	64	+6	8,90	5,34	+3,56
ARMY AND DEFENCE		1,40	1,67	-27	48,70	54,36	-5,66
FAMINE RELIEF AND INSURANCE ...		1,10	1,03	+7	12,50	9,86	+2,64
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE		7	7	...	65	1,06	-41
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE							
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...							
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS							
Total Expenditure		21,27	21,44	-17	2,43,80	2,48,99	-3,19
Extraordinary Expenditure							
Capital Outlay not charged to Revenue.		10,00	8,74	+1,26	66,50	49,56	+16,94
C. Civil Debt Heads.							
INVESTMENT ACCOUNT		~	-11,96	-11,96	+42,50	+92	-41,58
PERMANENT DEBT		~	~	~	~	~	~
TEMPORARY DEBT		~	~	~	~	~	~
UNFUNDED DEBT		-1,60	+30	+1,90	+2,38	+801	+563
RESERVE FUNDS		-40	~	+40	-3,34	+5	+339
LOCAL AND OTHER FUNDS ...		-1,50	-53	+97	-60	+514	+574
DEPOSITS		-1,00	+2,16	+3,16	+2,25	-2,11	-4,36
ADVANCES		+300	-9,02	-12,02	+357	+7,66	+4,09
SUSPENSE		+2	+33	+31	~	+95	+95
DEPARTMENTAL BALANCES ...		+3	+3	~	+1	-25	-26
LOANS		+200	-44	-244	+81	+59	-22
REMITTANCES		~	+60	+60	~	-2,42	-2,42
OBSOLETE HEADS		~	-1	-1	~	+32	+32
Total Debt Heads		+55	-18,54	-19,09	+47,58	18,86	-28,72
Total Monthly Transactions		+9,00	-2,09	-11,09	-21,99	-22,86	-87
Opening Balance		75,00	85,23	+10,23	1,05,99	1,06,00	+1
Closing Balance		84,00	83,14	-86	84,00	83,14	-86

Bangalore,
17th July 1920.

Comptroller.

DIARY No. 834

1919 - 1920
Section. 60a
Title 19
Serial No: 12
1920

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Eleven *months ending* May

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	35,54,283	2,92,36,683	3,13,66,000	2,83,55,863
Total Expenditure charged to Revenue	23,05,393	2,72,03,782	3,14,30,000	2,48,07,224
Extraordinary Expenditure	...	...	....	14,22,754
Total Expenditure not charged to Revenue	5,58,642	55,15,030	90,00,000	33,98,877.
Net Debt, Deposits and Advances	+11,17,674	+30,03,986	+64,64,000	+ 5,66,729
Total Transactions	+18,07,922	- 478,143	—26,00,000	- 706,263
Balance	83,13,935	1,06,00,000	1,05,99,000	1,10,95,759
Closing Balance	1,01,21,857	1,01,21,857	79,99,000	1,03,89,496.

No. 275
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysor
Financial Departm

Bangalore,
The 11th day of August 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue	18,41,226	1,06,46,631	1,11,57,000	87,91,702
II Forest	1,31,343	19,44,277	47,45,000	29,42,143
III Excise	5,09,560	62,37,698	70,00,000	58,96,862
IV Miscellaneous Taxes	6,054	41,273	32,000	30,571
V Stamps	1,26,469	14,22,078	13,00,000	11,26,636
VI Registration	28,613	2,90,714	2,49,000	2,15,188
Total ...	26,43,265	2,05,82,671	2,44,33,000	1,90,03,102
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...	...	...	2,00,000	9,27,848
Mining Revenue.				
VIII Mining revenue	1,29,922	13,22,025	15,52,000	14,24,000
Interest—				
IX Interest	55,291	9,66,147	8,21,000	8,52,014
Civil Administration—				
X Scientific and Miscellaneous Departments	238	13,414	16,000	20,243
XI Pensions and Allowances ...	1,427	9,940	15,000	6,141
XII Stationery and Printing ...	5,869	30,078	36,000	16,201
XIII Miscellaneous	7,446	1,13,613	1,55,000	1,46,580
Total ...	14,980	1,67,045	2,22,000	1,89,165
Carried over ...			2,72,78,000	

REVENUE AND EXPENDITURE.

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	5,39,373	19,56,476	22,84,000	16,21,638
2 Forest	1,15,334	10,43,108	11,45,000	10,42,604
3 Excise	41,085	3,78,692	4,06,000	3,49,422
4 Stamps	4,372	78,510	1,13,000	90,922
5 Registration	9,685	1,09,489	1,22,000	1,17,280
Total ...	7,09,849	35,66,275	40,70,000	32,21,866
Charges against Mining Revenue.				
6 Capitalization Fund ...	...	..	8,14,000	...
7 Supervision of Mines and other charges ...	17,015	1,90,916	1,97,000	1,76,218
Total ...	17,015	1,90,916	10,11,000	1,76,218
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...	...	...	3,33,00	...
9 Interest on Debt and other Obligations.	2,741	1,40,651	9,49,000	1,30,242
Reserves for interest on Capital Expenditure			9,00,000	
Total ...	2,741	1,40,651	21,82,000	1,30,242
Palace—				
11 Palace	1,66,667	21,83,333	23,50,000	21,83,333
Civil Administration—				
12 General Administratic ...	1,84,129	16,15,944	13,17,000	11,23,409
13 Muzrai Institutions	1,930	3,59,115	3,76,000	3,61,693
14 Scientific and Miscellaneous Departments	13,203	1,52,948	1,60,000	1,20,022
15 Pensions and Allowances ...	67,687	8,06,174	9,00,000	8,15,451
16 Stationery and Printing ...	15,827	3,40,398	4,77,000	3,56,402 ~~1,29,653~~
17 Miscellaneous	47,652	3,38,289	1,40,000	1,29,653
Total ..	3,30,428	36,12,868	33,70,000	29,06,630
... l over ..			1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progress ye
Brought forward			2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,326	54,894	37,000	34.
XV Jails	94	1,440	2,000	4,
XVI Police	752	5,181	6,000	6,
XVII Medical	2,644	21,402	22,000	26, 5
XVIII Sanitation and Vaccination ...	183	3,703	4,000	4, 0
Total ..	6,999	86,620	71,000	76,39
Public Works				
XIX Civil works	13,029	1,08,344	1,20,000	2,08,32
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies	---	617	.....	
XX Education	8,118	2,74,211	2,25,000	2,06,657
XXI Agriculture	6,711	1,77,607	1,22,000	1,01,661
XXII Industries and Commerce ..	4,223	14,022	3,000	5,146
Total ..	19,052	4,66,457	3,50,000	3,13,464
Army and Defence—				
XXIII Army	4,476.	48,912.	25,000	40,79
Carried over ..			2,78,44,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..			2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,326	54,894	37,000	34,940
XV Jails	94	1,440	2,000	4,421
XVI Police	752	5,181	6,000	6,146
XVII Medical	2,644	21,402	22,000	26,506
XVIII Sanitation and Vaccination ...	183	3,703	4,000	4,386
Total ..	6,999	86,620	71,000	76,399.
Public Works—				
XIX Civil works	13,029	1,08,344	1,20,000	2,08,323
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies	---	617	.....	...
XX Education	8,118	2,74,211	2,25,000	2,06,657
XXI Agriculture	6,711	1,77,607	1,22,000	1,01,661
XXII Industries and Commerce ..	4,223	12,022	3,000	5,111
Total ..	19,052	4,66,457	3,50,000	3,13,464
Army and Defence—				
XXIII Army	4,476.	48,912.	25,000	40,791
Carried over ..			2,78,44,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	10,302	8,45,825	10,67,000	9,18,839
19 Jails	12,115	1,59,777	1,29,000	1,12,199
20 Police	96,757	11,98,146	13,12,000	11,85,312
21 Medical	73,894	7,30,542	7,49,000	7,26,822
22 Sanitation and Vaccination ...	8,184	1,05,778	1,17,000	1,46,647
Total ...	1,80,648	30,40,068	33,74,000	30,89,819
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	37,804	4,02,361	14,54,000	4,85,834
24 Civil Works	2,30,777	26,55,668	25,57,000	28,02,062
Total ...	2,68,581	30,58,029	40,11,000	32,87,896
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	17,772	1,64,997	2,00,000	2,03,980
26 Education	198,728	29,86,863	41,74,000	29,75,619
27 Agriculture	44,735	5,56,400	6,62,000	5,66,446
28 Industries and Commerce ...	29,037	2,15,291	3,18,000	5,18,200
29 Co-operative Societies	8,428	94,827	1,02,000	79,785
Total ...	2,98,700	40,18,378	54,56,000	43,44,030
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	12,020	5,46,001	10,60,000	5,48,796
ARMY AND DEFENCE—				
31 Army	2,17,899	21,53,814	17,83,000	16,07,569
32 Subsidy to British Government ...	---	35,00,000	35,00,000	35,00,000
Total ...	2,17,899	56,53,814	52,83,000	51,07,569
Carried over ...			3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,78,14,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,00,102	13,01,707	12,52,000	17,49,728
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	−2,025	−17757	3,55,000	9,768
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	51,953	19,60,502	14,26,000	19,91,874
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	4,58,721	19,59,396	4,82,000	15,55,087
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	8,438	78,384	7,000	33,796
Total ...	4,67,154	20,37,780	4,89,000	15,88,883
Total Revenue ...	35,54,283.	2,92,36,683	3,13,66,000	2,83,55,863

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief ...	99,620	10,85,935	14,50,000	...
34 Famine Insurance ...	...	...	5,00,000	...
Total ...	99,620	10,85,935	19,50,000	...
~~RAILWAYS—REVENUE ACCOUNT~~ Mis. Ry. and Electrical Expenditure				
35 Mis. Railway Expenditure ...	-1,597	55,406	63,000	1,10,825
36 Mis. Electrical Expenditure ...	2,822	52,109	....	
Total ...	1,225	1,07,515	63,000	1,10,825
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE ...	...	...	9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	...	...	3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	...	...	40,33,000	3,00,000
TOTAL EXPENDITURE CHARGED TO REVENUE	23,05,393	2,72,03,782	3,14,30,000	2,48,07,224
EXTRAORDINARY EXPENDITURE	...	...	.....	14,22,754
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	2,79,821	15,93,621	25,00,000	11,26,622
38 Krishnarajasagara Works ...	1,19,930	14,59,104	25,00,000	13,56,561
39 Electrical works	1,35,027	7,73,017	8,44,000	1,03,034
40 Industrial Works	23,805	11,85,016	27,01,000	8,05,558
41 Other Works	59	4,272	1,55,000	7,102
42 Industrial Investment ~~Fund~~ ...	...	5,00,000	3,00,000	...
Total ...	5,58,642	55,15,030	90,00,000	33,98,877

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investments in Securities and Shares	22,01,393	92,81,768	72,061	88,02,119	+479649	+20,00,000
2. Fixed Deposits in Banks ...	...	32,41,860	7,50,000	22,50,000	+991860	+22,50,000
Total ...	22,01,393	1,25,23,628	8,22,061	1,10,52,119	+14,71,509	+42,50,000
S. DEBT.						
3. Permanent Debt	...	16,32,300	...	16,32,300	...	.....
4. Temporary Debt	...	2,00,000	...	2,00,000	...	.....
Total ...	...	18,32,300	...	18,32,300	...	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	1,76,337	7,72,312	57,616	3,83,428	+388884	+4,15,000
6. Savings Banks Deposits ...	3,14,535	37,32,844	2,69,014	34,06,085	+326759	+1,00,000
7. Endowments and other Accounts	12,806	3,24,562	2,068	63,582	+268980	+16,000
Total ...	5,03,678	48,29,718	3,28,698	38,53,095	+976,623	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	...	24,067	6,193	25,406	−1,339	+8,56,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	1,83,018	20,97,162	1,66,315	19,36,818	+160,344	+46,000
10. Municipal and City Improvement Trust Funds.	1,06,666	12,30,300	69,931	12,81,874	−51574	.....
11. Muzrai Funds	51,284	6,96,784	40,737	6,64,586	+32,198	+46,000
12. Military Funds	16,986	1,09,236	2,348	66,204	+43,032	−10,000
13. Mysore University Fund ...	409	7,68,027	76,911	6,68,378	+99,649	−50,000
14. Miscellaneous Funds	... 2,907	5,00,000 34,831	... 9,481	2,62,997 46,170	+237003 −11,339	+3,000
Total ...	3,61,270	54,36,340	3,65,723	49,27,027	+509,313	+35,000
W. DEPOSITS.						
15. Civil Deposits	4,58,203	52,23,220	7,03,711	52,03,757	−45,537	+1,00,000
16. Palace Deposits	2,42,473	31,21,235	5,48,247	41,29,370	−1098135	.....
17. Departmental Deposits ...	2,15,021	12,93,985	1,44,849	9,87,569	+306,416	+55,000
18. Deposits of Local Loans ...	3,707	30,213	---	155	+30,065	.....
19. Other Deposits	8,119	82,962	1,525	47,818	35,1144	−2,16,000
Total ...	9,27,523	97,51,615	13,98,352	1,04,33,669	−6,82,054	−61,000
Carried over ...						+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+56,11,000
W. a. Advances.						
20. Revenue Advances	1,22,885	8,21,755	43,153	5,16,159	+385596	.....
21. Industrial Advances	1,02,763	47,02,268	2,42,340	46,55,523	+246,745	—2,18,000
22. Departmental Advances	90,880	6,90,197	80,210	7,52,768	- 62,571	+7,000
23. Other Advances ...	457,427	84,23,548	1,85,434	72,83,368	+1140,180	+9,66,000
23A. Account Current with the Accountant General, Madras.	4,99,039	58,46,160	5,12,680	63,01,347	-455,187	.....
Total ...	12,72,994	2,04,83,928	10,63,817	1,95,09,165	+974,763	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	19,305	700,916	37,633	6,78,271	+22,645	....
24A. Indian War .8.. ...	4,800	6,2050	6	3,432	+58,618	....
Total ...	24,105	7,62,966	37,639	6,81,703	+81,263	....
W. c. Departmental Balances.						+10,000
25. Departmental Balances ...	946	29,411	16,788	69,331	-39,920	
X. Loans.						
26. ... vi and Agricultural Loans ...	43,216	2,08,810	6,738	2,39,823	-31,013	+7,000
27. Loans to Local Bodies	...	...	...	...	...	+1,000
28. Loans to Societies and Notabilities...	18,234	35,451	328	7,680	+27,771	+24,000
29. Industrial Loans	2,179	1,92,209	275	42,206	+150003	+18,000
30. Other Loans	3,971	54,278	21,625	1,03,478	-49,200	+38,000
Total ...	67,600	4,90,748	28,966	3,93,187	+97,561	+88,000
Y. Remittances.						
31. Cash Remittances	40,80,989	3,57,43,337	40,80,989	3,57,43,237	+ 100	
31A. Remittances by Bills and Cheques..	15,49,776	96,98,062	14,84,780	95,33,260	+164,802	
32. Cheques and Bills	26,87,411	2,93,76,279	30,26,182	3,04,25,329	-1049050	
33. Inter-Departmental Transfers ...	6,84,508	52,60,265	5,86,328	54,13,841	-153,576	
34. Remittances between Civil and Railway Depts.	9,68,831	80,09,498	9,66,845	73,87,778	+621720	
Total ...	99,71,515	8,80,87,441	1,01,46,124	8,85,03,445	-416,004	....
Y. a. Obsolete Heads		1,23,452	---	91,181	+32,271	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	1,53,31,035	4,43,75,614	1,42,13,361	14,13,71,628	+303986	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of May 20 was completed and filed in my office, and was signed by me on the 11th day of August 1920.

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The 11th day of August 1920.

Comptroller.

Opening Balance		83,13,935	5 5
Cash in Treasuries	80,13,935 5 5		
Cash in Transit	3,00,000 - -		
Receipts of		1,88,85,317	14 7
TOTAL RECEIPTS		2,71,99,253	4 -
Charges of the month		1,70,77,396	5 5 ✓
Closing Balance		1,01,21,856	14 7 ✓
Cash in Treasuries	1,00,94,691 14 7		
Cash in Transit	27,165 -		

The balance as by Cash Balance Report was Rs. 1,01,21,856-14-7 ✓ and ~~differs from~~ does not differ as above ~~by Rs.~~ ~~as follows~~ :—

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNTS
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the eleven months ending May 1930 with the Budget Estimates

No. 275
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.....May.....1920.

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	20,50	18,41	−209	1,0065	10647	+ 582
II. Forest	600	131	−469	4090	1944	−2146
III. Excis	600	510	− 90	6127	6238	+ 111
Stamps	115	126	+ 11	1182	1422	+ 240
Other Heads	24	35	+ 11	254	332	+ 78
Total ..	3389	2643	−746	21,718	20,583	− 1135
SURPLUS REVENUE OF ASSIGNED TRACT ..	---			200		− 200
MINING REVENUE	80	130	+ 50	1,235	13,22	+ 87
INTEREST	60	55	− 5	741	966	+ 225
CIVIL, ETC., DEPARTMENTS	63	59	− 4	624	877	+ 253
RAILWAYS—REVENUE ACCOUNT (NET) ..	212	150	− 62	1152	1508	+ 356
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	---		− 2	---	− 18	− 18
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	190	52	−138	2082	1961	− 121
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	48	467	+419	563	2038	+ 1475
Total Revenue	4042	3554	−488	28,315	29,237	+ 922
B. Expenditure.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	375	539	−164	1714	1956	− 242
Forest	105	116	− 11	940	1043	− 103
Other Heads. . .	51	55	− 4	584	567	+ 17
Total ...	531	710	− 179	3238	3566	− 328
CHARGES AGAINST MINING REVENUE	17	17	...	179	191	− 12
INTEREST AND SINKING FUNDS ..	15	3	+ 12	122	141	− 19
PALACE	167	167	...	2183	2183	...
Carried over B	730	897	−167	5722	6081	− 359
Carried over A	4042	3554	−488	28,315	29,237	+ 922

Heads of account		Current			Progressive		
		Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward	A..	4042	35,54	-488	28,315	29237	+922 -35C
Brought forward	B	730	897	-167	5722	6081	-488
CIVIL ADMINISTRATION...	...	268	330	-62	3125	3613	- 7
PROTECTION	...	315	181	+ 134	3033	3040	+ 102
PUBLIC WORKS	...	360	268	+ 92	3160	3058	+ 520
MORAL AND MATERIAL DEVELOPMENT	...	400	298	+102	4538	4018	+ 419
LOCAL SELF GOVERNMENT ...	...	75	12	+ 63	965	546	- 634
ARMY AND DEFENCE	...	150	218	-68	5020	5654	+ 264
FAMINE RELIEF AND INSURANCE ...	...	100	100	...	1350	1086	- 36
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	...	7	1	+ 6	72	108	
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	...						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...							
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	...						
Total Expenditure	....	2405	2305	+100	26,985	27,204	- 219
Extraordinary Expenditure	....	...			...		
Capital Outlay not charged to Revenue.		1150	559	+591	7800	5515	+2285
C. Civil Debt Heads.							
INVESTMENT ACCOUNT	...	...	+1379	+1379	+4250	+1472	-2778
PERMANENT DEBT	...	...	...	...	...	...	...
TEMPORARY DEBT	...	...	...	...	...	...	...
UNFUNDED DEBT	...	-131	+ 175	+306	107	+ 976	+ 869
RESERVE FUNDS	...	- 56	- 6	+ 50	-390	- 1	+ 389
LOCAL AND OTHER FUNDS ...	...	-150	- 4	+146	-210	+509	+ 719
DEPOSITS	...	+ 80	-471	-551	+305	-682	- 987
ADVANCES	...	+340	+209	-131	+697	+975	+ 278
SUSPENSE	...	+ 1	- 13	-14	+ 1	+ 81	+ 80
DEPARTMENTAL BALANCES ...	...	+ 5	-16	-21	+ 6	- 40	- 46
LOANS	...	+ 50	+39	-11	+131	+98	- 33
REMITTANCES	...	...	-174	-174		-416	- 416
OBSOLETE HEADS	...	...	...			+ 32	+ 32
Total Debt Heads	....	+139	+1118	+979	+4897	+3004	-1893
Total Monthly Transactions	...	+626	+1808	+1182	-1573	-478	+1095
Opening Balance	....	8400	8314	- 86	10,599	10600	+ 1
Closing Balance	....	9026	10122	+1096	9026	10122	+1096

Bangalore,
11th August 1920

P Satyanarayana Rao
Comptroller.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

for the 12 *months ending* June (Prelty) 1920

GENERAL STATEMENT OF ACCOUNT

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue....	42 27 349	334 64,032	3,13,66,000	315,92,429
Total Expenditure charged to Revenue	54,75,712	326,79,495	3,14,30,000	303,47,269
~~Total Expenditure not charged to Revenue ...~~				~~38,91,321~~
Extraordinary Expenditure			....	14,22,754
Total Expenditure not charged to Revenue	23,72,056	78,87,086	90,00,000	38,a.
Net Debt, Deposits and Advances	+48,13,024	+78,17,011	+64,64,000	+35,73,156
Total Transactions ...	+11,92,605	+7,14,462	—26,00,000	—4,95,759
Opening Balance	101,21,857	106,00,000	1,05,99,000	110,95,759
Closing Balance	113 14 462	113,14,462	79,99,000	106,00,000

Fin Secrett
SEP 1920
No. 518
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 29 day of September 1920.

Credit Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue.				
I Land Revenue ...	11,55,371	118,02,002	1,11,57,000	99,47,168
II Forest ...	14,40,231	33,84,507	47,45,000	40,13,330
III Excise ...	7,43,164	69,80,863	70,00,000	64,56,611
IV Miscellaneous Taxes ...	3,457	44,730	32,000	32,518
V Stamps ...	1,86,527	16,08,605	13,00,000	12,71,641
VI Registration ...	39,973	3,30,687	2,49,000	2,45,384
Total ...	35,68,723	241,51,394	2,44,33,000	219,66,652.
Surplus Revenue of Assigned Tract.				
VII Assigned Tract Revenue ...			2,00,000	9,27,848
Mining Revenue.				
VIII Mining Revenue	105,897	14,27,922	15,52,000	14,46,275
Interest—				
IX Interest ...	43,351	10,09,499	8,21,000	9,06,824
Civil Administration—				
X Scientific and Miscellaneous Departments	252	13,666	16,000	19,682
XI Pensions and Allowances ...	13,117	23,057	15,000	15,317
XII Stationery and Printing ...	7,947	38,025	36,000	21,230
XIII Miscellaneous	9,310	1,22,923	1,55,000	1,62,850
				2,19,079
Total ...	30,626	1,97,671	2,22,000	
Carried over ...	37,48,597	267,86,486	2,72,78,000	

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on the Revenue.				
1 Land Revenue	5,07,427	24,63,904	22,84,000	21,75,144
2 Forest	1,85,375	12,28,483	11,45,000	11,81,859
3 Excise	37,476	4,16,168	4,06,000	3,80,886
4 Stamps	7,083	85,593	1,13,000	96,545
5 Registration	11,946	1,21,434	1,22,000	1,29,065
Total ...	7,49,307	43,15,582	10,70,000	39,63,499.
Charges against Mining Revenue.				
6 Capitalization Fund ...	...	...	8,14,000	
7 Supervision of Mines and other charges	19,286	2,10,203	1,97,000	1,94,435.
Total ...	19,286	2,10,203	10,11,000	1,94,435
Interests and Sinking Funds—				
8 Sinking Fund for Loans ...	3,33,333	3,33,333	3,33,00	3,33,334
9 Interest on Debt and other Obligations.	3,46,502	4,87,153	9,49,000	6,59,479
10 Reserves for interest on Capital Expenditure	9,00,000	9,00,000	9,00,000	9,00,000
Total ...	15,79,835	17,20,486	21,82,000	18,92,813.
Palace—				
11 Palace ..	1,66,667	23,50,000	23,50,000	23,50,000
Civil Administration—				
12 General Administration	1,94,273	18,10,217	13,17,000	13,02,343
13 Muzrai Institutions ..	2,582	3,61,697	3,76,060	3,65,602
14 Scientific and Miscellaneous Departments	18,046	1,70,994	1,60,000	1,32,100
15 Pensions and Allowances ...	80,620	8,86,794	9,00,000	8,75,919
16 Stationery and Printing ...	38,616	3,79,014	4,77,000	3,89,909
17 Miscellaneous	4,20,583	7,58,872	1,40,000	1,78,687
Total ..	7,54,720	43,67,588	33,70,000	32,44,560
Carried over ..	3269,815	129,63,859	1,29,83,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward	37,48,597	267,86,486	2,72,78,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	9,050	60,944	37,000	43,069
XV Jails	217	1,657	2,000	4,496
XVI Police ...	1,173	6,353	6,000	6,850
XVII Medical ..	17,146	38,578	22,000	51,277
XVIII Sanitation and Vaccination ...	1,048	4,751	4,000	4,882
Total ...	25,634	1,12,253	71,000	1,10,574
Public Works—				
XIX Civil works	16,043	124,387	1,20,000	2,46,860
Moral and Material Development.				
XXA Economic Conference and Co-operative Societies ...		617	.....	
XX Education	31,731	3,05,942	2,25,000	2,35,572
XXI Agriculture	16,763	194,370	1,22,000	1,15,007
XII Industries and Commerce ..	2,339	11,683	3,000	6,434
Total ..	46,153	5,12,612	3,50,000	3,57,013.
Army and Defence—				
XXIII Army	14,740	63,653	25,000	45,425.
Carried over ..	38,51,169	275,99,391	2,78,44,000	

REVENUE AND EXPENDITURE—*contd.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	32,69,815	129,63,859	1,29,83,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	89,647	9,35,471	10,67,000	10,11,304
19 Jails	12,630	1,72,406	1,29,000	1,42,555
20 Police	1,17,290	1315,436	13,12,000	13,12,308
21 Medical	98,757	8,29,300	7,49,000	8,08,661
22 Sanitation and Vaccination ...	17,738	1,23,517	1,17,000	1,53,696
Total ...	3,36,062	33,76,130	33,74,000	34,28,524
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	5,97,330	9,99,691	14,54,000	10,87,260
24 Civil Works ...	4,32,923	30,88,591	25,57,000	31,88,748
Total ...	10,30,253	40,88,282	40,11,000	42,76,008
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	14,692	1,79,689	2,00,000	2,22,489
26 Education	2,89,291	32,76,154	41,74,000	32,75,913
27 Agriculture	86,956	6,43,356	6,62,000	6,34,939
28 Industries and Commerce ...	21,423	2,36,713	3,18,000	5,76,082
29 Co-operative Societies	8,944	1,03,772	1,02,000	88,718
Total ...	4,21,306	44,39,684	54,56,000	47,98,140
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvement ...	07,453	6,33,452	10,60,000	6,25,130
ARMY AND DEFENCE—				
31 Army ...	2,26,977	2380,791	17,83,000	17,57,626
32 Subsidy to British Government ...	—	35,00,000	35,00,000	35,00,000
Total ...	226977	58,80,791	52,83,000	52,57,626
Carried over ...	53,71,866	31382,198	3,21,67,000	

Credit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	38 51 169	275,99 391	2,78,44,000	
REVENUE.—*concld.*				
RAILWAYS REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	191 578	16,99,515	12,52,000	15,88,459
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
X ...arajasagara Works (Net ...ceipts)	— 2,131	— 17,888	3,55,000	— 11,082
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	1,96,654	21,56,156	14,26,000	20,07,545
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	— 21,246	19,38,149	4,82,000	17,24,295
XXVIII Kolar Gold Fields Water Supply (Net Receipts)	12,325	90,709	7,000	57,162
Total ...	— 8,921	20,28,858	4,89,000	17,81,457
Total Revenue ...	4227349	33464032	3,13,66,000	315,92,429

REVENUE AND EXPENDITURE—*concld.*

Debit Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	53,71,866	313,82,198	3,21,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE.				
33 Famine Relief	95705	1181730	14,50,000	
34 Famine Insurance			5,00,000	5,00,000
Total ...	95,795	11,81,730	19,50,000	5,00,000.
Miscellaneous Railway and Electrical Expenditure				
~~RAILWAYS—REVENUE ACCOUNT—~~				
35 Mis. Railway Expenditure ...	4,790	60,196	63,000	1,16,534
36 Mis. Electrical Expenditure ...	3,261	55,371		
Total ...	8,051	115,567	63,000	
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE.			9,69,000	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			3,14,000	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			40,33,000	2,00,000
TOTAL EXPENDITURE CHARGED TO REVENUE	24,75,712	326,79,495	3,14,30,000	303,47,260
EXTRAORDINARY EXPENDITURE				14,22,751
CAPITAL OUTLAY NOT CHARGED TO REVENUE				
37 Railways and Tramways ...	4,02,938	19,96,559	25,00,000	13,08,980
38 Krishnarajasagara Works	1,70,017	6,29,121	25,00,000	15,41,753
39 Electrical works	87,690	8,60,706	8,44,000	2,10,189
40 Industrial Works ...	14,11,627	25,96,644	27,01,000	8,19,539
41 Other Works	216	4,056	1,55,000	10,852
42 Industrial Investment Fund ...	3,00,000	8,00,000	3,00,000	
Total ...	23,72,056	78,87,086	90,00,000	38,91,321

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. Investmen ities and Shares	13,36,395	106,18163	30,492	88,32,611	+ 17,85,552	+20,00,000
2. Fixed Deposits in Banks ...	---	32,41,860	---	22,50,000	+ 9,91,860	+22,50,000
Total ...	13,36,395	138,60,023	30,492	110,82,611	+ 27,77,412	+42,50,000
S. DEBT.						
3. Permanent Debt	---	16,32,300	---	16,32,300	—	.....
4. Temporary Debt	---	2,00,000	---	2,00,000	—	.....
Total ...	---	18,32,300	---	18,32,300	---	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	81,057	8,53,369	32,291	4,15,719	+ 4,37,650	+4,15,000
6. Savings Banks Deposits ...	7,37,689	44,70,533	4,64,639	38,70,724	+ 5,99,809	+1,00,000
7. Endowments and other Accounts ...	28,017	3,52,579	3,294	66,876	+ 2,85,703	+16,000
Total ...	8,46,763	56,76,481	5,00,224	43,53,319	+ 13,23,162	+5,31,000
U. RESERVE FUNDS.						
8. Reserve Funds	17,33,333	17,57,400	1,631	27,037	+ 17,30,363	+8,56,000
V. LOCAL THER FUNDS.						
9. Local Funds ...	3,37,241	34,34,403	4,65,730	24,02,528	+ 31,855	+46,000
10. Municipal and City Improvement Trust Funds.	1,17,441	13,47,741	157,468	14,39,342	— 91,601	.....
11. Muzrai Funds	35,166	7,31,950	48,978	7,13,564	+ 18,386	+46,000
12. Military Funds	6,073	1,15,309	2,554	68,759	+ 46,550	—10,000
13. Mysore University Fund ...	13,284	7,81,312	92,812	7,61,190	+ 20,122	—50,000
13a. Industrial Investment Fund	3,00,254	8,00,254	.....	2,62,997	+ 37,257	
14. Miscellaneous Funds	4,570	39,401	4,675	50,844	— 11,443	+3,000
Total ...	8,14,029	62,50,370	772217	56,99,244	+ 5,51,126	+35,000
W. DEPOSITS.						
15. Civil Deposits	10,34,631	62,57,851	868,616	61,37,374	+ 1,20,477	+1,00,000
16. Palace Deposits	6,63,829	37,85,064	3,93,348	45,22,715	— 7,37,651	.....
17. Departmental Deposits ...	297,219	15,91,203	2,14,660	12,02,228	+ 3,88,975	+55,000
18. Deposits of Local Loans ...	7,505	37,718	85,800	85,955	— 48,237	.....
19. Other Deposits	1,11,865	194 828	9,645	57,463	+ 1,67,365	—2,16,000
Total ...	21,15,049	118,66,664	15,72,066	120,05,735	— 1,39,071	—61,000
Carried over ...	68,45,564	442,43,238	28,76,630	350,00,246	+ 6,12,992	+56,11,000

DEBTS, DEPOSITS AND ADVANCES.- *concld.*

Heads of Account	Receipts		Out-goi		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	68,45569	412,43,238	28,76,630	350,00,246	+6242992	-56,11,000
W. a. Advances.						
20 Revenue Advances	67,454	8,89,209	19,857	5,36,016	+353193	.....
21. Industrial Advances	30,98,802	78,01,069	33,68,359	80,23881	-2,22812	-2,18,000
22. Departmental Advances ...	1,37,887	8,28,084	93,283	8,46,051	-17967	+7,000
23. Other Advances	6,34,018	90,57,566	4,45,101	77,28,469	+132,097	+9,66,000
23A. Account Current with the Accountant General, Madras.	4,41,624	62,87,785	563062	68,64,410	-376625	.....
Total ...	4379785	248,63713	4489662	23798827	+864886	+7,55,000
W. b. Suspense.						
24. Suspense Accounts	30,030	7,30,946	101,934	7,80,205	-49,259	....
24A. Indian War Loan 1918.. ...	1,025	63,075	2,719	6,150	+56925	....
Total ...	31,055	7,94,021	104,653	7,86,355	+7,666	....
W. c. Departmental Balances.						
25. Departmental Balances ...	34,742	64,153	5,264	74,596	-10,443	+10,000
X. Loans.						
26. Takavi and Agricultural Loans ...	54,704	263,514	41,386	2,81,210	-17,696	+7,000
27. Loans to Local Bodies	-	-	-	-		+1,000
28. Loans to Societies and Notabilities...	1,963	37,414	1,207	8887	+28,527	+24,000
29. Industrial Loans	17,486	2,09,695	77,193	1,19,399	+90,296	+18,000
30 Other Loans	8,767	63,045	17,257	1,20,734	-57,689	+38,000
Total ...	82,920	573668	137,843	5,30,230	+43,438	+88,000
Y. Remittances.						
31. Cash Remittances	52,02706	40946044	52,02706	40945944	+100	
31A. Remittances by Bills and Cheques..	7,85,707	10483769	7,83,848	10317107	+166662	
32. Cheques and Bills	47,29,542	34,05,821	37,99,903	34225232	-1,19,411	
33. Inter-Departmental Transfers	2142,276	74,02,541	19,41,570	73,55,411	+47,139	
34. Remittances between Civil and Railway Depts.	9,96,200	90,05,698	10,81,871	84,69,649	+536049	
Total ...	138,56,431	10,19,43873	128,09,898	10,13,13,343	+630530	....
Y. a. Obsolete Heads	5,879	129,330	207	91,388	+37,942	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	252,36,381	16,96,11,996	204,23,359	16,17,94,985	+7817011	+64,64,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of..... June (July) 1920 was completed and filed in my office, and was signed by me on the.....28th.....day of.....September.....1920 .

The General Statement of Account and Explanations (Civil Account Code, Art. 1067) are given below.

The.....28th.....day of.....September.....1920

Maharaja Majesty
Comptroller.

28/9/20.

Opening Balance			101,21,856 | 4 | 7
Cash in Treasuries	100,94,691 | 4 | 7		
Cash in Transit ...	27,165 | - | -		
Receipts of the month			294,63,730 | 10 | 6
TOTAL RECEIPTS			395,85,587 | 9 | 1
Charges of the month			282,71,125 | - | 7
Closing Balance			113,11,462 | 8 | 6
Cash in Treasuries	113,00,654 | 14 | 6		
Cash in Transit	13,807 | 10 | -		

The balance as by Cash Balance Report was Rs. 107,38,055-14-6, and differs from the above by Rs. 576406-10-0 as follows:—

	Additions	Deductions
ue of a cheque sent to Bombay Bank Manks S.M. Hy. at the end of the onth having remained in transit on 1st July 1920 - omitted to be oted in the Cash Balance Report forwant of information.	1,807-10-0	
amount in transit within district omitted to be taken into account by the chitaldrug Dist. Hy on the receipt side of the Cash a/c as well as in the Cash Balance Report	4,000-0-0	
3. Differences in exchange in Messrs. Cowasjee & Co Balances. In the accounts it was taken 1sh. 6d while in the Cash Balance Report on 1-7-20 it was taken at 2sh per Rupee. Adjustments will be made in the accts for July'20.	5,70,599-0-0	
Total	5,76,406-10-0	
Net		

FINANCE AND ACCOUNTS
FORM No. 7

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the twelve months ending June (Part) 1920 with the Budget Estimates

No. 578 Books 8-2-9-1920

SEC. TO GOVT. DEPT.
Jud Secy. G.
29 SEP 1920

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of....June (Prel.)1920.

(Thousands of Rupees)

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. Revenue.						
PRINCIPAL HEADS OF REVENUE.—						
I. Land Revenue	12,16	11,55		12,81	1,18,02	+ 5,21
II. Forest	6,55	14,40	+7,85	47,45	33,84	— 13, 61
III. Excise	6,23	7,43	+1,20	67,50	69,81	+ 2,31
V. Stamps	1,18	1,87	+ 69	13,00	16,09	+ 3,09
Other Heads	27	44	+ 17	2,81	3,75	+ 94
Total ...	26,39	35,69	+9,30	2, 43,57	2,41,51	— 2,06
SURPLUS REVENUE OF ASSIGNED TRACT ..	...	...	...	2,00	...	— 2,00
MINING REVENUE	3,17	1,06	— 2,11	15,52	14,28	— 1,24
INTEREST	40	43	+ 3	7,81	10,10	+ 2,29
CIVIL, ETC., DEPARTMENTS	1,04	1,33	+ 29	7,28	10,10	+ 2,82
RAILWAYS—REVENUE ACCOUNT (NET) ..	1,00	1,91	+ 91	12,52	17,00	+ 4,48
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	2 2	— 2	...	— 20	— 20
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	1,91	1,96	+ 5	22,73	21,56	— 1,17
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET) ...	48	— 9	— 57	6,11	20,29	+14,18
Total Revenue	34,39	42,27	+7,88	7,54	3,34,64	+ 17,10.
B. Expenditure						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	5,70	5,07	+ 63	22,84	24,64	1,80
Forest	2,05	1,85	+ 20	11,45	12,29	— 84
Other Heads	57	57	...	6,41	6,23	+ 18
Total ...	8,32	7,49	+83	40,70	43,16	— 2,46
CHARGES AGAINST MINING REVENUE	18	19	— 1	4,97	2,10	— 13
INTEREST AND SINKING FUNDS	8	15,80	—15,72	1,30	17,21	— 15,91
PALACE	1,67	1,67	...	23,50	23,50	...
Carried over B...	10,25	25,15	—14,90	67,47	85,97	— 18,50
Carried over A...	34,39	42,27	+7,88	3,17,54	3,34,64	+ 17,10

Heads of account	Current			Progressive		
	Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
Brought forward A ..	34,39	42,27	+7.88	3,17,54	3,34,64	+ 17,10
Brought forward B	10,25	26,15	-14,90	67,47	85,97	- 18,50
CIVIL ADMINISTRATION... ...	2,94	7,55	- 4,61	34,19	43,68	- 9,49
PROTECTION	3,41	336	+ 5	33,74	3376	- 2
PUBLIC WORKS	5,22	10,30	- 5,08	3682	40,88	- 4,06
MORAL AND MATERIAL DEVELOPMENT ...	5,24	4,21	+ 1,03	50,62	44,40	+ 6,22
LOCAL SELF GOVERNMENT	95	88	+ 7	10,60	6,33	+ 4,27
ARMY AND DEFENCE	2,53	2,27	+ 26	52,73	58,80	- 6,07
FAMINE RELIEF AND INSURANCE	1,00	96	+ 4	14,50	11,82	+ 2,68
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	8	8	...	80	1,16	- 36
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS						
Total Expenditure ...	3162	54,76	-23.14	3,01,47	3,26,80	- 25,33
Extraordinary Expenditure ...	....	...	...	...	...	
Capital Outlay not charged to Revenue	11,95	23,72	-11,77	89,95	78,87	+ 11,08
C. Civil Debt Heads.						
INVESTMENT ACCOUNT	...	+13.06	+13.06	+42,50	+27,77	- 14,73
PERMANENT DEBT		...	.	...	...	...
TEMPORARY DEBT		...		...	...	...
UNFUNDED DEBT	91	+3,47	+4.38	+ 16	+13,23	+ 13,07
RESERVE FUNDS	- 60	+17,32	+17,92	- 4,50	+17,30	+ 21,80
LOCAL AND OTHER FUNDS	- 175	+ 42	+ 2,17	- 3,85	+ 5,51	+ 9,36
DEPOSITS	- 51	+ 543	+ 594	+ 2,54	- 139	- 3,93
ADVANCES	+308	- 1,10	- 4,18	+10,05	+ 8,65	- 1,40
SUSPENSE	- 1	- 74	- 73	...	+ 8	+ 8
DEPARTMENTAL BALANCES	+ 4	+ 29	+ 25	+ 10	- 10	- 20
LOANS	- 43	- 54	- 11	+ 88	+ 43	- 45
REMITTANCES	...	+10,47	+10,47	...	+6,31	+ 6,31
OBSOLETE HEADS	...	+ 5	+ 5	...	38	+ 38
Total Debt Heads	-1.09	+48,13	+49.22	+47,99	+78,17	+ 30,29
Total Monthly Transactions ...	-10,27	+11,92	+22,19	-26,00	+ 7,14	+ 33,14
Opening Balance	90,26	1,01,22	+10,96	1,05,99	1,06,00	+ 1
Closing Balance	79,99	1,13,14	+33,15	79,99	1,13,14	+ 33,15

Bangalore,
28th day of September 1920.

Comptroller.

G.R.S. III—3]

D 2221

Routine Notes.

[To be used only for notes, requisitions, etc., not intended for permanent record.]

The Superintendent.

Budget & Resource Section
Comptroller's Office

Sir

Please see the Financial Secretary's note dated 19-1-192
in File C. A 7-1919 (Light bla

The date on which the Consolidated abstract for Septr
was compiled and signed by
the Comptroller may kindly
be entered therein & the file returned
per bearer

yours sincerely

for Secretary

21-1-1920

The omission of
date
which was due
to oversight has been
duly inserted

N.B.—Should routine notes be written on small slips, the notes must be copied, or slips pasted on this form.